State of South Dakota

NINETIETH SESSION LEGISLATIVE ASSEMBLY, 2015

324W0007

HOUSE APPROPRIATIONS ENGROSSED NO. $HB\ 1208-03/13/2015$

Introduced by: The Committee on Appropriations

- 1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the
- 2 legislative, judicial, and executive departments of the state, the expenses of state institutions,
- 3 interest on the public debt, and for common schools.
- 4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:
- 5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise
- 6 appropriated the following sums of money or expenditure authority, or so much thereof as may
- 7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments
- 8 of the state, certain officers, boards, and commissions, and support and maintenance of the
- 9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30,
- 10 2016.

11		GENERAL	FEDERAL	OTHER	TOTAL
12		FUNDS	FUNDS	FUNDS	FUNDS
13					
14	SECTION 2. DEPARTMENT OF EXECUT	IVE MANAGEMENT			
15	(1) Office of the Governor				
16	Personal Services	\$1,807,389	\$231,727	\$0	\$2,039,116
17	Operating Expenses	\$409,605	\$46,894	\$0	\$456,499
18					
19	Total	\$2,216,994	\$278,621	\$0	\$2,495,615
20	F.T.E.				21.5

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2	(2) Governor's Contingency Fund				
3	Personal Services	\$0	\$0	\$0	\$0
4 5	Operating Expenses	\$75,000	\$0	\$0	\$75,000
6	Total	\$75,000	\$0	\$0	\$75,000
7	F.T.E.	\$73,000	φυ	φυ	0.0
8	1.1.2.				0.0
9	(3) Governor's Office of Economic Develo	pment			
10	Personal Services	\$1,649,175	\$528,539	\$632,065	\$2,809,779
11	Operating Expenses	\$850,439	\$11,160,233	\$33,545,212	\$45,555,884
12					
13	Total	\$2,499,614	\$11,688,772	\$34,177,277	\$48,365,663
14	F.T.E.				40.6
15					
16	(4) Office of Research Commerce				
17	Personal Services	\$173,861	\$0	\$0	\$173,861
18	Operating Expenses	\$3,689,668	\$0	\$500,000	\$4,189,668
19					
20 21	Total	\$3,863,529	\$0	\$500,000	\$4,363,529
22	F.T.E.				2.0
23	(5) SD Housing Development AuthorityIn	formational			
24	Personal Services	\$0	\$1,455,579	\$3,238,688	\$4,694,267
25	Operating Expenses	\$0	\$679,308	\$6,838,212	\$7,517,520
26	operating Expenses	Ψ	ψ077,500	ψ0,030,212	ψ1,311,320
27	Total	\$0	\$2,134,887	\$10,076,900	\$12,211,787
28	F.T.E.			. , ,	65.0
29					
30	(6) SD Science and Technology Authority-	-Informational			
31	Personal Services	\$0	\$0	\$2,935,386	\$2,935,386
32	Operating Expenses	\$0	\$0	\$6,230,000	\$6,230,000
33					
34	Total	\$0	\$0	\$9,165,386	\$9,165,386
35	F.T.E.				33.0
36					
37 38	(7) SD Energy Infrastructure AuthorityInf		do.	#27.2 66	#27.2 66
39	Personal Services	\$0	\$0 \$0	\$27,366	\$27,366
40	Operating Expenses	\$0	\$0	\$31,606	\$31,606
41	Total	\$0	\$0	\$58,972	\$58,972
42	F.T.E.	90	ΨΟ	Ψ30,712	0.0
43	1.1.1.				0.0
44	(8) SD Ellsworth Development Authorityl	Informational			
45	Personal Services	\$0	\$0	\$0	\$0
46	Operating Expenses	\$0	\$0	\$594,180	\$594,180
47					
48	Total	\$0	\$0	\$594,180	\$594,180
49	F.T.E.				0.0
50					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	(9) Building South DakotaInformational				
2 3	Personal Services	\$0	\$0	\$0	\$0
	Operating Expenses	\$0	\$0	\$7,000,000	\$7,000,000
4					
5	Total	\$0	\$0	\$7,000,000	\$7,000,000
6	F.T.E.				0.0
7					
8	(10) Lieutenant Governor	***	**	**	***
9	Personal Services	\$20,843	\$0	\$0	\$20,843
10 11	Operating Expenses	\$13,268	\$0	\$0	\$13,268
12	m . 1	#24.111	40	40	004.111
13	Total	\$34,111	\$0	\$0	\$34,111
13	F.T.E.				0.5
15	(11) Bureau of Finance and Management (B	EM)			
16	Personal Services	\$662,937	\$0	\$2,361,932	\$3,024,869
17	Operating Expenses	\$217,921	\$0 \$0	\$2,486,489	\$2,704,410
18	Operating Expenses	\$217,921	φυ	\$2,400,409	\$2,704,410
19	Total	\$880,858	\$0	\$4,848,421	\$5,729,279
20	F.T.E.	φοου,οσο	90	φτ,0τ0,τ21	36.0
21	1.1.12.				30.0
22	(12) Sale Leaseback, BFM				
23	Personal Services	\$0	\$0	\$0	\$0
24	Operating Expenses	\$4,500,000	\$0	\$0	\$4,500,000
25	31 8 1	, ,,			, ,,
26	Total	\$4,500,000	\$0	\$0	\$4,500,000
27	F.T.E.				0.0
28					
29	(13) Computer Services and Development				
30	Personal Services	\$0	\$0	\$0	\$0
31	Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
32					
33	Total	\$0	\$0	\$2,000,000	\$2,000,000
34	F.T.E.				0.0
35					
36	(14) Building AuthorityInformational				
37	Personal Services	\$0	\$0	\$2,500	\$2,500
38	Operating Expenses	\$0	\$0	\$516,546	\$516,546
39					
40	Total	\$0	\$0	\$519,046	\$519,046
41	F.T.E.				0.0
42	(45) W. 14, 0 E.1	T.C			
43 44	(15) Health & Education Facilities Authority		40	#400.510	¢400.513
44 45	Personal Services	\$0 \$0	\$0 \$0	\$490,513	\$490,513
43 46	Operating Expenses	\$0	\$0	\$226,293	\$226,293
40 47	Total	\$0	\$0	\$716 906	\$716,806
48	rotar F.T.E.	\$0	20	\$716,806	
4 6 49	P. 1.12.				6.0
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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1	(16A) Employee Compensation Pool				
2	Personal Services	\$9,979,624	\$5,016,808	\$11,200,009	\$26,196,441
3	Operating Expenses	\$271,789	\$53,387	\$0	\$325,176
4 5					
	Total	\$10,251,413	\$5,070,195	\$11,200,009	\$26,521,617
6	F.T.E.				0.0
7					
8	(16B) Bureau Billings Pool				
9	Personal Services	\$0	\$0	\$0	\$0
10 11	Operating Expenses	\$1,265,471	\$711,423	\$2,012,508	\$3,989,402
12	T-4-1	¢1 265 471	6711 422	¢2.012.509	¢2.090.402
13	Total F.T.E.	\$1,265,471	\$711,423	\$2,012,508	\$3,989,402 0.0
14	F.1.E.				0.0
15	(16C) Captive Insurance Pool				
16	Personal Services	\$0	\$0	\$0	\$0
17	Operating Expenses	\$592,982	\$385,944	\$751,224	\$1,730,150
18		,		. ,	
19	Total	\$592,982	\$385,944	\$751,224	\$1,730,150
20	F.T.E.				0.0
21					
22	(17) Educational Enhancement Funding Co	orporationInformational			
23	Personal Services	\$0	\$0	\$0	\$0
24	Operating Expenses	\$0	\$0	\$181,261	\$181,261
25					
26	Total	\$0	\$0	\$181,261	\$181,261
27 28	F.T.E.				0.0
28 29	(10) A 1 ' ' ' ' ' C ' ' B ' C A '	1 · · · · · · · (DOA)			
30	(18) Administrative Services, Bureau of Ad Personal Services	s0	\$0	\$366,875	\$366,875
31	Operating Expenses	\$683	\$0 \$0	\$107,208	\$107,891
32	Operating Expenses	ф00 <i>3</i>	Ψ0	Ψ107,200	\$107,671
33	Total	\$683	\$0	\$474,083	\$474,766
34	F.T.E.	4000	40	Ψ171,000	3.5
35					
36	(19) Sale Leaseback (BFM/BOA)				
37	Personal Services	\$0	\$0	\$0	\$0
38	Operating Expenses	\$318,688	\$0	\$0	\$318,688
39					
40	Total	\$318,688	\$0	\$0	\$318,688
41	F.T.E.				0.0
42					
43	(20) Central Services				
44	Personal Services	\$181,890	\$0	\$6,648,974	\$6,830,864
45 46	Operating Expenses	\$208,503	\$0	\$16,363,414	\$16,571,917
46 47	T 1	#200 202	**	# 22 012 200	daa 102 Tai
47 48	Total	\$390,393	\$0	\$23,012,388	\$23,402,781
48 49	F.T.E.				138.5
4 7					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	(21) State Engineer				
2	Personal Services	\$0	\$0	\$1,025,627	\$1,025,627
3	Operating Expenses	\$0	\$0	\$219,732	\$219,732
4					
5	Total	\$0	\$0	\$1,245,359	\$1,245,359
6	F.T.E.				14.0
7 8	(20) (2)				
9	(22) Statewide Maintenance and Repair	40	Φ0	do.	40
10	Personal Services	\$0	\$0	\$0	\$0
11	Operating Expenses	\$10,858,549	\$500,000	\$3,089,246	\$14,447,795
12	Total	\$10,858,549	\$500,000	\$3,089,246	\$14,447,795
13	F.T.E.	\$10,656,549	\$300,000	\$3,069,240	0.0
14	1.1.L.				0.0
15	(23) Office of Hearing Examiners				
16	Personal Services	\$250,667	\$0	\$0	\$250,667
17	Operating Expenses	\$69,747	\$0	\$0	\$69,747
18	operating Empenses	ΨΟΣ,Τ.Τ.	40	Ψ0	Ψο,,
19	Total	\$320,414	\$0	\$0	\$320,414
20	F.T.E.	, , ,			3.0
21					
22	(24) PEPL Fund AdministrationInformationa	al			
23	Personal Services	\$0	\$0	\$497,025	\$497,025
24	Operating Expenses	\$0	\$0	\$3,434,067	\$3,434,067
25					
26	Total	\$0	\$0	\$3,931,092	\$3,931,092
27	F.T.E.				6.0
28					
29	(25) PEPL Fund ClaimsInformational				
30	Personal Services	\$0	\$0	\$0	\$0
31	Operating Expenses	\$0	\$0	\$2,222,898	\$2,222,898
32 33	m . 1	40	0.0	#2 222 000	#2.222 .000
33 34	Total	\$0	\$0	\$2,222,898	\$2,222,898
3 4 35	F.T.E.				0.0
36	(25A) Obligation Recovery Center				
37	Personal Services	\$0	\$0	\$0	\$0
38	Operating Expenses	\$450,000	\$0 \$0	\$0 \$0	\$450,000
39	Operating Expenses	φ+30,000	Φ0	ΨΟ	Ψ+30,000
40	Total	\$450,000	\$0	\$0	\$450,000
41	F.T.E.	φ.ι.ου,ουσ	Ψ.	Ψ0	0.0
42					
43	(26) Data Centers, Bureau of Information and	Telecommunications (BIT)			
44	Personal Services	\$0	\$0	\$5,110,607	\$5,110,607
45	Operating Expenses	\$0	\$0	\$4,304,067	\$4,304,067
46	. • .				•
47	Total	\$0	\$0	\$9,414,674	\$9,414,674
48	F.T.E.				64.0
49					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	(27) Development				
2	Personal Services	\$0	\$0	\$12,003,615	\$12,003,615
3	Operating Expenses	\$0	\$0	\$1,970,701	\$1,970,701
4					
5	Total	\$0	\$0	\$13,974,316	\$13,974,316
6	F.T.E.				153.0
7					
8	(28) Telecommunications Services	**	**		
9	Personal Services	\$0	\$0	\$6,677,602	\$6,677,602
10 11	Operating Expenses	\$0	\$0	\$9,932,950	\$9,932,950
12	m . 1	40	do.	φ1.c.c10.550	φ1.c.c10.552
13	Total	\$0	\$0	\$16,610,552	\$16,610,552
13	F.T.E.				87.0
15	(20) Couth Delvote Dublic Ducadosstine				
16	(29) South Dakota Public Broadcasting Personal Services	\$2,646,527	\$0	\$894,110	\$2.540.627
17					\$3,540,637
18	Operating Expenses	\$1,226,745	\$1,098,807	\$2,709,156	\$5,034,708
19	Total	\$3,873,272	\$1,098,807	\$3,603,266	\$8,575,345
20	F.T.E.	\$3,073,272	\$1,090,007	\$3,003,200	59.5
21	P. I.E.				39.3
22	(30) BIT Administration				
23	Personal Services	\$0	\$2,907	\$1,491,735	\$1,494,642
24	Operating Expenses	\$0	\$0	\$305,633	\$305,633
25	- F	**	**	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	+++++
26	Total	\$0	\$2,907	\$1,797,368	\$1,800,275
27	F.T.E.				16.0
28					
29	(31) State Radio Engineering				
30	Personal Services	\$656,979	\$127,952	\$11,389	\$796,320
31	Operating Expenses	\$2,138,647	\$395,337	\$143,927	\$2,677,911
32					
33	Total	\$2,795,626	\$523,289	\$155,316	\$3,474,231
34	F.T.E.				11.0
35					
36	(32) Personnel Management and Employee B	Benefits (BHR)			
37	Personal Services	\$202,720	\$0	\$4,321,026	\$4,523,746
38	Operating Expenses	\$60,039	\$0	\$1,864,656	\$1,924,695
39					
40	Total	\$262,759	\$0	\$6,185,682	\$6,448,441
41	F.T.E.				71.7
42					
43	(33) South Dakota Risk Pool				
44 45	Personal Services	\$0	\$0	\$103,660	\$103,660
45 46	Operating Expenses	\$0	\$50,000	\$500,000	\$550,000
46 47		**	A E2 222	0.50.5	d
47 48	Total	\$0	\$50,000	\$603,660	\$653,660
48 49	F.T.E.				1.8
49					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
1 2	(34) South Dakota Risk Pool Reserve Personal Services	\$0	\$0	\$0	\$0
3		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4	Operating Expenses	20	\$0	20	\$0
5	Total	\$0	\$0	\$0	\$0
6	F.T.E.	φυ	Φ0	φυ	0.0
7	1.1.2.				0.0
8	(35) DEPARTMENT TOTAL, EXECUTIVE MA	ANAGEMENT			
9	Personal Services	\$18,232,612	\$7,363,512	\$60,040,704	\$85,636,828
10	Operating Expenses	\$27,217,744	\$15,081,333	\$110,081,186	\$152,380,263
11					
12	Total	\$45,450,356	\$22,444,845	\$170,121,890	\$238,017,091
13	F.T.E.				833.6
14					
15	SECTION 3. DEPARTMENT OF REVENUE				
16	(1) Administration, Secretary of Revenue				
17	Personal Services	\$0	\$0	\$2,012,749	\$2,012,749
18	Operating Expenses	\$0	\$0	\$1,545,399	\$1,545,399
19					
20	Total	\$0	\$0	\$3,558,148	\$3,558,148
21	F.T.E.				28.0
22					
23	(2) Business Tax				
24	Personal Services	\$0	\$0	\$3,445,825	\$3,445,825
25	Operating Expenses	\$0	\$0	\$873,949	\$873,949
26 27	T 1	Φ0	φo	¢4.210.774	¢4.210.774
28	Total	\$0	\$0	\$4,319,774	\$4,319,774
29	F.T.E.				57.5
30	(3) Motor Vehicles				
31	Personal Services	\$0	\$0	\$2,270,315	\$2,270,315
32	Operating Expenses	\$0 \$0	\$0	\$6,372,282	\$6,372,282
33	operating Enpenses	Ψ0	Ψ0	φο,ε. 2,202	Ψο,572,202
34	Total	\$0	\$0	\$8,642,597	\$8,642,597
35	F.T.E.				46.0
36					
37	(4) Property and Special Taxes				
38	Personal Services	\$967,449	\$0	\$0	\$967,449
39	Operating Expenses	\$261,546	\$0	\$0	\$261,546
40					
41	Total	\$1,228,995	\$0	\$0	\$1,228,995
42	F.T.E.				15.0
43					
44	(5) Audits				
45 46	Personal Services	\$0	\$0	\$3,835,365	\$3,835,365
46 47	Operating Expenses	\$0	\$0	\$588,888	\$588,888
47 48	T. 4.1	**	**	# 10107	#4.404.07
48 49	Total	\$0	\$0	\$4,424,253	\$4,424,253
50	F.T.E.				55.0
50					

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1	(6) Instant and On-line OperationInformational				
2	Personal Services	\$0	\$0	\$1,362,082	\$1,362,082
3	Operating Expenses	\$0	\$0	\$36,909,173	\$36,909,173
4					
5	Total	\$0	\$0	\$38,271,255	\$38,271,255
6 7	F.T.E.				21.0
8					
9	(7) Video Lottery Personal Services	\$0	\$0	\$628,301	\$628,301
10	Operating Expenses	\$0 \$0	\$0 \$0	\$1,956,133	\$1,956,133
11	Operating Expenses	φυ	φυ	\$1,930,133	\$1,930,133
12	Total	\$0	\$0	\$2,584,434	\$2,584,434
13	F.T.E.	40	Ψ0	\$ 2 ,50 i, i5 i	10.0
14					
15	(8) Commission on GamingInformational				
16	Personal Services	\$0	\$0	\$1,002,775	\$1,002,775
17	Operating Expenses	\$0	\$0	\$9,606,649	\$9,606,649
18					
19	Total	\$0	\$0	\$10,609,424	\$10,609,424
20	F.T.E.				16.0
21					
22	(9) DEPARTMENT TOTAL, REVENUE				
23	Personal Services	\$967,449	\$0	\$14,557,412	\$15,524,861
24	Operating Expenses	\$261,546	\$0	\$57,852,473	\$58,114,019
25 26	m	44.220.007	40		452 52 0 000
20 27	Total	\$1,228,995	\$0	\$72,409,885	\$73,638,880
28	F.T.E.				248.5
29	SECTION 4. DEPARTMENT OF AGRICULTURE				
30	(1) Administration, Secretary of Agriculture				
31	Personal Services	\$657,801	\$41,337	\$75,109	\$774,247
32	Operating Expenses	\$177,603	\$16,787	\$93,804	\$288,194
33					
34	Total	\$835,404	\$58,124	\$168,913	\$1,062,441
35	F.T.E.				9.5
36					
37	(2) Agricultural Services and Assistance				
38	Personal Services	\$1,341,378	\$1,871,458	\$1,112,650	\$4,325,486
39	Operating Expenses	\$555,408	\$1,982,834	\$1,970,450	\$4,508,692
40					
41	Total	\$1,896,786	\$3,854,292	\$3,083,100	\$8,834,178
42	F.T.E.				83.1
43 44					
45	(3) Agricultural Development and Promotion	¢1 217 797	¢450 100	¢15C 071	¢1 922 055
45 46	Personal Services	\$1,216,786	\$459,198 \$1,227,305	\$156,971 \$765,055	\$1,832,955 \$2,455,264
47	Operating Expenses	\$451,914	\$1,237,395	\$765,955	\$2,455,264
48	Total	\$1,668,700	\$1,696,593	\$922,926	\$4,288,219
49	F.T.E.	Ψ1,000,700	φ1,070,373	ψ <i>722,32</i> U	27.8
50	1.1.2.				27.0
20					

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1	(4) Animal Industry Board				
	Personal Services	\$1,658,234	\$1,039,692	\$129,305	\$2,827,231
2 3	Operating Expenses	\$338,264	\$620,551	\$141,640	\$1,100,455
4	Operating Expenses	Ψ550,204	Ψ020,331	Ψ141,040	ψ1,100,433
5	Total	\$1,996,498	\$1,660,243	\$270,945	\$3,927,686
6	F.T.E.	, ,, , , , ,	, , , , , , ,	,,.	41.0
7					
8	(5) American Dairy AssociationInformat	ional			
9	Personal Services	\$0	\$0	\$0	\$0
10	Operating Expenses	\$0	\$0	\$2,210,900	\$2,210,900
11					
12	Total	\$0	\$0	\$2,210,900	\$2,210,900
13	F.T.E.				0.0
14					
15	(6) Wheat CommissionInformational				
16	Personal Services	\$0	\$0	\$217,403	\$217,403
17	Operating Expenses	\$0	\$0	\$1,831,340	\$1,831,340
18					
19	Total	\$0	\$0	\$2,048,743	\$2,048,743
20	F.T.E.				3.0
21					
22	(7) Oilseeds CouncilInformational				
23	Personal Services	\$0	\$0	\$1,205	\$1,205
24	Operating Expenses	\$0	\$0	\$369,918	\$369,918
25 26	m . I	40	do.	Ф271 122	ф2 71 122
20 27	Total	\$0	\$0	\$371,123	\$371,123
28	F.T.E.				0.0
29	(8) Soybean Research and Promotion Cou	ncil_Informational			
30	Personal Services	\$0	\$0	\$497,944	\$497,944
31	Operating Expenses	\$0 \$0	\$0	\$10,523,356	\$10,523,356
32	. Farming Triberius	**	**	, , ,	+,,
33	Total	\$0	\$0	\$11,021,300	\$11,021,300
34	F.T.E.				8.0
35					
36	(9) Brand BoardInformational				
37	Personal Services	\$0	\$0	\$1,412,817	\$1,412,817
38	Operating Expenses	\$0	\$0	\$500,823	\$500,823
39					
40	Total	\$0	\$0	\$1,913,640	\$1,913,640
41	F.T.E.				33.0
42					
43	(10) Corn Utilization CouncilInformation				
44	Personal Services	\$0	\$0	\$143,141	\$143,141
45	Operating Expenses	\$0	\$0	\$5,744,903	\$5,744,903
46					
47	Total	\$0	\$0	\$5,888,044	\$5,888,044
48	F.T.E.				1.0
49					

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1	(11) Pound of Votaninamy Madigina Evamina	us Informational			
2	(11) Board of Veterinary Medicine Examine. Personal Services	rsinformational \$0	\$0	\$2,522	\$2,522
3	Operating Expenses	\$0 \$0	\$0 \$0	\$56,499	\$56,499
4	Operating Expenses	Ψ	ΨΟ	Ψ30,477	\$30,477
5	Total	\$0	\$0	\$59,021	\$59,021
6	F.T.E.	**	**	++-,+=-	0.0
7					
8	(12) Pulse Crops CouncilInformational				
9	Personal Services	\$0	\$0	\$715	\$715
10	Operating Expenses	\$0	\$0	\$23,000	\$23,000
11					
12	Total	\$0	\$0	\$23,715	\$23,715
13	F.T.E.				0.0
14					
15	(13) State Fair	**	**	***	***
16 17	Personal Services	\$0	\$0	\$826,059	\$826,059
18	Operating Expenses	\$269,845	\$0	\$1,965,395	\$2,235,240
19	Total	\$269,845	\$0	\$2,791,454	\$3,061,299
20	F.T.E.	\$209,643	\$0	\$2,791,434	19.5
21	P.11.E.				19.3
$\frac{21}{22}$	(14) DEPARTMENT TOTAL, AGRICULT	URE			
23	Personal Services	\$4,874,199	\$3,411,685	\$4,575,841	\$12,861,725
24	Operating Expenses	\$1,793,034	\$3,857,567	\$26,197,983	\$31,848,584
25	1 0 1				
26	TOTAL	\$6,667,233	\$7,269,252	\$30,773,824	\$44,710,309
27	F.T.E.				225.9
28					
29	SECTION 5. DEPARTMENT OF TOURISM				
30	(1) Tourism				
31	Personal Services	\$0	\$0	\$1,626,697	\$1,626,697
32 33	Operating Expenses	\$0	\$0	\$12,028,624	\$12,028,624
33 34	T-4-1	¢ο	¢0	¢12 (55 221	¢12.655.221
35	Total F.T.E.	\$0	\$0	\$13,655,321	\$13,655,321 25.0
36	1.1.2.				23.0
37	(2) Arts				
38	Personal Services	\$0	\$0	\$249,002	\$249,002
39	Operating Expenses	\$0	\$878,000	\$572,819	\$1,450,819
40	1 0 1				
41	Total	\$0	\$878,000	\$821,821	\$1,699,821
42	F.T.E.				3.0
43					
44	(3) History				
45	Personal Services	\$920,724	\$387,548	\$1,255,103	\$2,563,375
46	Operating Expenses	\$1,018,334	\$543,037	\$1,492,228	\$3,053,599
47 48				de =	بايم
48 49	Total	\$1,939,058	\$930,585	\$2,747,331	\$5,616,974
49 50	F.T.E.				44.0
50					

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1	(4) DEPARTMENT TOTAL, TOURISM				
2 3	Personal Services	\$920,724	\$387,548	\$3,130,802	\$4,439,074
	Operating Expenses	\$1,018,334	\$1,421,037	\$14,093,671	\$16,533,042
4					
5	TOTAL	\$1,939,058	\$1,808,585	\$17,224,473	\$20,972,116
6	F.T.E.				72.0
7 8					
9	SECTION 6. DEPARTMENT OF GAME, FISH				
10	(1) Administration, Secretary of Game, Fish a Personal Services	\$122,892	\$0	\$1,569,002	\$1,691,894
11	Operating Expenses	\$823,172	\$0 \$0	\$706,719	\$1,529,891
12	Operating Expenses	Ψ023,172	ΨΟ	Ψ/00,/17	ψ1,323,031
13	Total	\$946,064	\$0	\$2,275,721	\$3,221,785
14	F.T.E.				20.1
15					
16	(2) WildlifeInformational				
17	Personal Services	\$0	\$3,764,471	\$14,077,705	\$17,842,176
18	Operating Expenses	\$0	\$13,522,288	\$15,165,496	\$28,687,784
19					
20	Total	\$0	\$17,286,759	\$29,243,201	\$46,529,960
21 22	F.T.E.				295.0
23	(2) Wildlife Decel-man 4 - 4 Incomment	If1			
24	(3) Wildlife, Development and Improvement- Personal Services	-informational \$0	\$0	\$0	\$0
25	Operating Expenses	\$0 \$0	\$868,750	\$261,250	\$1,130,000
26	Operating Expenses	ΨΟ	φοσο,730	Ψ201,230	ψ1,130,000
27	Total	\$0	\$868,750	\$261,250	\$1,130,000
28	F.T.E.				0.0
29					
30	(4) State Parks and Recreation				
31	Personal Services	\$2,526,907	\$883,337	\$6,673,737	\$10,083,981
32	Operating Expenses	\$1,603,376	\$2,518,222	\$7,635,649	\$11,757,247
33		*	** ***	****	******
34 35	Total	\$4,130,283	\$3,401,559	\$14,309,386	\$21,841,228
36	F.T.E.				244.2
37	(5) State Parks and Recreation, Development	and Improvement			
38	Personal Services	\$0	\$0	\$0	\$0
39	Operating Expenses	\$0	\$4,388,613	\$3,823,887	\$8,212,500
40	7 · · · · · · · · · · · · · · · · · · ·		, ,,-	, , , , , , , , , , , , , , , , , , , ,	, , ,
41	Total	\$0	\$4,388,613	\$3,823,887	\$8,212,500
42	F.T.E.				0.0
43					
44	(6) Snowmobile TrailsInformational				
45	Personal Services	\$0	\$0	\$378,601	\$378,601
46	Operating Expenses	\$0	\$176,000	\$806,731	\$982,731
47 48	m . 1		*****	h	
48 49	Total	\$0	\$176,000	\$1,185,332	\$1,361,332
49 50	F.T.E.				9.1
50					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
1	(7) DEPARTMENT TOTAL, GAME, FI		**	*** *** ***	*** *** ***
2 3	Personal Services	\$2,649,799	\$4,647,808	\$22,699,045	\$29,996,652
	Operating Expenses	\$2,426,548	\$21,473,873	\$28,399,732	\$52,300,153
4 5	TOTAL	¢5 07.6 2.47	¢26 121 691	¢51,000,777	\$82,296,805
6	F.T.E.	\$5,076,347	\$26,121,681	\$51,098,777	\$82,296,805 568.4
7	1.1.15.				308.4
8	SECTION 7. DEPARTMENT OF TRIBAL R	ELATIONS			
9	(1) Office of Tribal Relations				
10	Personal Services	\$344,353	\$0	\$0	\$344,353
11	Operating Expenses	\$98,098	\$0	\$20,000	\$118,098
12					
13	Total	\$442,451	\$0	\$20,000	\$462,451
14	F.T.E.				5.0
15					
16	(2) DEPARTMENT TOTAL, TRIBAL R				
17	Personal Services	\$344,353	\$0	\$0	\$344,353
18 19	Operating Expenses	\$98,098	\$0	\$20,000	\$118,098
20	T-4-1	¢442.451	¢0	¢20,000	\$462.451
21	Total F.T.E.	\$442,451	\$0	\$20,000	\$462,451 5.0
22	1.1.12.				5.0
23	SECTION 8. DEPARTMENT OF SOCIAL S	SERVICES			
24	(1) Administration, Secretary of Social Se	ervices			
25	Personal Services	\$4,267,669	\$5,511,702	\$9,826	\$9,789,197
26	Operating Expenses	\$4,428,034	\$15,535,018	\$9,269	\$19,972,321
27					
28	Total	\$8,695,703	\$21,046,720	\$19,095	\$29,761,518
29	F.T.E.				182.7
30 31	(2) F				
32	(2) Economic Assistance Personal Services	\$7,848,386	\$10,894,433	\$23,280	¢19.766.000
33	Operating Expenses	\$17,324,734	\$49,654,952	\$317,023	\$18,766,099 \$67,296,709
34	Operating Expenses	\$17,324,734	\$47,034,732	φ317,023	\$07,290,709
35	Total	\$25,173,120	\$60,549,385	\$340,303	\$86,062,808
36	F.T.E.	7-2,2,	7 00,0 12,000	7-10,000	320.5
37					
38	(3) Medical and Adult Services				
39	Personal Services	\$3,031,993	\$6,331,364	\$163,655	\$9,527,012
40	Operating Expenses	\$306,330,539	\$451,444,171	\$1,624,515	\$759,399,225
41					
42	Total	\$309,362,532	\$457,775,535	\$1,788,170	\$768,926,237
43	F.T.E.				151.0
44 45	(4) Children's Commisse				
45 46	(4) Children's Services Personal Services	\$11,436,844	\$9,700,761	\$1,612,809	\$22,750,414
47	Operating Expenses	\$32,030,441	\$37,378,548	\$3,039,694	\$72,448,683
48	Operating Expenses	Ψ32,030,771	ψυ 1,υ 10,υπο	ψυ,ουν,οντ	Ψ12,++0,003
49	Total	\$43,467,285	\$47,079,309	\$4,652,503	\$95,199,097
50	F.T.E.	,,	. ,,	. , . ,	353.8
51					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
4					
1	(5) Behavioral Health				
2	Personal Services	\$29,315,328	\$9,930,678	\$1,469,986	\$40,715,992
3	Operating Expenses	\$44,807,914	\$28,445,653	\$1,387,920	\$74,641,487
4			***	** ***	****
5	Total	\$74,123,242	\$38,376,331	\$2,857,906	\$115,357,479
6 7	F.T.E.				647.0
8	(C) Board of Commoder Empire Information	:1			
9	(6) Board of Counselor ExaminersInformat Personal Services	10nai \$0	\$0	\$2,878	\$2,878
10	Operating Expenses	\$0 \$0	\$0 \$0	\$89,931	\$89,931
11	Operating Expenses	φυ	φU	\$69,931	\$69,931
12	Total	\$0	\$0	\$92,809	\$92,809
13	F.T.E.	ΨΟ	ΨΟ	Ψ,2,00,	0.0
14	1.1.2.				0.0
15	(7) Board of Psychology ExaminersInforma	ational			
16	Personal Services	\$0	\$0	\$3,500	\$3,500
17	Operating Expenses	\$0	\$0	\$73,205	\$73,205
18					
19	Total	\$0	\$0	\$76,705	\$76,705
20	F.T.E.				0.0
21					
22	(8) Board of Social Work ExaminersInform	national			
23	Personal Services	\$0	\$0	\$2,911	\$2,911
24	Operating Expenses	\$0	\$0	\$98,658	\$98,658
25					
26	Total	\$0	\$0	\$101,569	\$101,569
27	F.T.E.				0.0
28 29					
30	(9) Board of Addiction and Prevention Profe		40	0104.767	\$104.767
31	Personal Services	\$0	\$0	\$104,767	\$104,767
32	Operating Expenses	\$0	\$0	\$57,836	\$57,836
33	Total	\$0	\$0	\$162,603	\$162,603
34	F.T.E.	φυ	φO	\$102,003	1.3
35	1.1.12.				1.3
36	(10) DEPARTMENT TOTAL, SOCIAL SERV	VICES			
37	Personal Services	\$55,900,220	\$42,368,938	\$3,393,612	\$101,662,770
38	Operating Expenses	\$404,921,662	\$582,458,342	\$6,698,051	\$994,078,055
39					
40	TOTAL	\$460,821,882	\$624,827,280	\$10,091,663	\$1,095,740,825
41	F.T.E.				1,656.3
42					
43	SECTION 9. DEPARTMENT OF HEALTH				
44	(1) Administration, Secretary of Health				
45	Personal Services	\$703,745	\$966,615	\$594,368	\$2,264,728
46	Operating Expenses	\$201,366	\$836,885	\$865,758	\$1,904,009
47					
48	Total	\$905,111	\$1,803,500	\$1,460,126	\$4,168,737
49	F.T.E.				32.0
50					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	(2) Health Systems Development and Regulation				
2	Personal Services	\$1,607,790	\$3,354,403	\$62,385	\$5,024,578
3	Operating Expenses	\$1,248,783	\$6,544,587	\$3,085,361	\$10,878,731
4					
5	Total	\$2,856,573	\$9,898,990	\$3,147,746	\$15,903,309
6	F.T.E.				62.5
7 8					
9	(3) Health and Medical Services	Φ2 1 40 7 20	Φ0. 500. 211	#1 200 00 7	Φ12.05¢.020
9 10	Personal Services	\$2,148,720	\$9,599,211	\$1,308,907	\$13,056,838
10	Operating Expenses	\$2,004,530	\$15,919,633	\$4,621,843	\$22,546,006
12	T . 1	¢4.152.250	#25 510 044	¢5 020 750	#25 CO2 944
13	Total F.T.E.	\$4,153,250	\$25,518,844	\$5,930,750	\$35,602,844
13	F.1.E.				188.5
15	(4) Laboratory Services				
16	Personal Services	\$0	\$581,959	\$1,400,393	\$1,982,352
17	Operating Expenses	\$0 \$0	\$2,688,123	\$1,881,810	\$4,569,933
18	Operating Expenses	ΨΟ	Ψ2,000,123	ψ1,001,010	Ψ+,507,755
19	Total	\$0	\$3,270,082	\$3,282,203	\$6,552,285
20	F.T.E.	ΨΟ	ψ3,270,002	ψ3,202,203	28.0
21	1.1.L.				20.0
22	(5) Correctional Health				
23	Personal Services	\$0	\$0	\$6,913,687	\$6,913,687
24	Operating Expenses	\$0	\$0	\$12,653,143	\$12,653,143
25					
26	Total	\$0	\$0	\$19,566,830	\$19,566,830
27	F.T.E.				87.0
28					
29	(6) Tobacco Prevention				
30	Personal Services	\$0	\$230,450	\$0	\$230,450
31	Operating Expenses	\$0	\$1,311,963	\$4,500,038	\$5,812,001
32					
33	Total	\$0	\$1,542,413	\$4,500,038	\$6,042,451
34	F.T.E.				3.0
35					
36	(7) Board of Chiropractic ExaminersInformation				
37	Personal Services	\$0	\$0	\$60,150	\$60,150
38	Operating Expenses	\$0	\$0	\$48,426	\$48,426
39					
40	Total	\$0	\$0	\$108,576	\$108,576
41	F.T.E.				1.0
42	(0) D. 1 (D. 1)				
43	(8) Board of DentistryInformational	**	**		**
44 45	Personal Services	\$0	\$0	\$9,493	\$9,493
45 46	Operating Expenses	\$0	\$0	\$302,510	\$302,510
46 47	T 1	40	40	#212.002	ф212 002
48	Total	\$0	\$0	\$312,003	\$312,003
48 49	F.T.E.				0.0
4 7					

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1	(9) Board of Hearing Aid DispensersInformat	ional			
	Personal Services	\$0	\$0	\$1,158	\$1,158
2 3	Operating Expenses	\$0	\$0	\$23,703	\$23,703
4					
5	Total	\$0	\$0	\$24,861	\$24,861
6	F.T.E.				0.0
7					
8	(10) Board of Funeral ServiceInformational				
9	Personal Services	\$0	\$0	\$8,973	\$8,973
10	Operating Expenses	\$0	\$0	\$64,472	\$64,472
11					
12	Total	\$0	\$0	\$73,445	\$73,445
13 14	F.T.E.				0.0
15	(11) Pourd of Medical and Octoorathia Everning	Informational			
16	(11) Board of Medical and Osteopathic Examine Personal Services	so \$0	\$0	\$395,675	\$395,675
17	Operating Expenses	\$0 \$0	\$0 \$0	\$615,818	\$615,818
18	Operating Expenses	\$0	φυ	\$015,818	\$015,616
19	Total	\$0	\$0	\$1,011,493	\$1,011,493
20	F.T.E.	Ψ0	40	Ψ1,011,1,0	7.0
21					
22	(12) Board of NursingInformational				
23	Personal Services	\$0	\$0	\$638,255	\$638,255
24	Operating Expenses	\$0	\$0	\$576,194	\$576,194
25					
26	Total	\$0	\$0	\$1,214,449	\$1,214,449
27	F.T.E.				9.0
28					
29	(13) Board of Nursing Home AdministratorsInt		**	** *	
30 31	Personal Services	\$0	\$0	\$2,247	\$2,247
32	Operating Expenses	\$0	\$0	\$55,087	\$55,087
33	Total	\$0	\$0	\$57,334	\$57,334
34	F.T.E.	\$0	φU	\$37,334	0.0
35	1.1.12.				0.0
36	(14) Board of OptometryInformational				
37	Personal Services	\$0	\$0	\$1,463	\$1,463
38	Operating Expenses	\$0	\$0	\$55,119	\$55,119
39					
40	Total	\$0	\$0	\$56,582	\$56,582
41	F.T.E.				0.0
42					
43	(15) Board of PharmacyInformational				
44	Personal Services	\$0	\$68,517	\$417,260	\$485,777
45	Operating Expenses	\$0	\$133,794	\$437,875	\$571,669
46				A =	
47 40	Total	\$0	\$202,311	\$855,135	\$1,057,446
48 49	F.T.E.				5.2
4 7					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	(16) Board of Podiatry ExaminersInformationa				
2	Personal Services	\$0	\$0	\$276	\$276
3	Operating Expenses	\$0	\$0	\$21,194	\$21,194
4					
5	Total	\$0	\$0	\$21,470	\$21,470
6 7	F.T.E.				0.0
8	(17) Board of Massage TherapyInformational				
9	Personal Services	\$0	\$0	\$2,300	\$2,300
10	Operating Expenses	\$0 \$0	\$0 \$0	\$2,300 \$78,640	\$78,640
11	Operating Expenses	Ψ	ΨΟ	\$70,040	\$70,040
12	Total	\$0	\$0	\$80,940	\$80,940
13	F.T.E.	40	Ψ0	φοσ,>	0.0
14					
15	(18) Board of Speech-Language PathologyInfo	ormational			
16	Personal Services	\$0	\$0	\$1,070	\$1,070
17	Operating Expenses	\$0	\$0	\$44,992	\$44,992
18					
19	Total	\$0	\$0	\$46,062	\$46,062
20	F.T.E.				0.0
21					
22	(19) DEPARTMENT TOTAL, HEALTH				
23 24	Personal Services	\$4,460,255	\$14,801,155	\$11,818,060	\$31,079,470
2 4 25	Operating Expenses	\$3,454,679	\$27,434,985	\$29,931,983	\$60,821,647
25 26	TOTAL	\$7,914,934	\$42,236,140	\$41,750,043	\$91,901,117
27	F.T.E.	\$7,914,934	\$42,230,140	\$41,750,045	423.2
28	1.1.L.				723.2
29	SECTION 10. DEPARTMENT OF LABOR AND I	REGULATION			
30	(1) Administration, Secretary of Labor				
31	Personal Services	\$0	\$3,159,024	\$153,124	\$3,312,148
32	Operating Expenses	\$605,033	\$15,784,794	\$86,033	\$16,475,860
33					
34	Total	\$605,033	\$18,943,818	\$239,157	\$19,788,008
35	F.T.E.				53.5
36					
37	(2) Unemployment Insurance Services				
38 39	Personal Services	\$0	\$5,022,400	\$0	\$5,022,400
39 40	Operating Expenses	\$0	\$675,724	\$0	\$675,724
41	Total	\$0	\$5 600 124	\$0	¢5 600 124
42	F.T.E.	\$0	\$5,698,124	\$0	\$5,698,124 92.0
43	14.1.12.				92.0
44	(3) Field Operations				
45	Personal Services	\$166,391	\$10,293,767	\$0	\$10,460,158
46	Operating Expenses	\$0	\$1,562,802	\$0	\$1,562,802
47		•			
48	Total	\$166,391	\$11,856,569	\$0	\$12,022,960
49	F.T.E.				184.0
50					

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1	(4) State Labor Law Administration				
2	Personal Services	\$587,326	\$385,820	\$239,926	\$1,213,072
3	Operating Expenses	\$92,991	\$75,131	\$241,545	\$409,667
4 5					
	Total	\$680,317	\$460,951	\$481,471	\$1,622,739
6	F.T.E.				19.0
7					
8 9	(5) Board of AccountancyInformational	d O	Φ0	#120 FC4	¢120.564
10	Personal Services	\$0 \$0	\$0	\$139,564	\$139,564
11	Operating Expenses	\$0	\$0	\$162,723	\$162,723
12	Total	\$0	\$0	\$302,287	\$302,287
13	F.T.E.	ΨΟ	Φ0	\$302,207	2.5
14	1.1.2.				2.3
15	(6) Board of Barber ExaminersInformational				
16	Personal Services	\$0	\$0	\$2,404	\$2,404
17	Operating Expenses	\$0	\$0	\$26,461	\$26,461
18					
19	Total	\$0	\$0	\$28,865	\$28,865
20	F.T.E.				0.0
21					
22	(7) Cosmetology CommissionInformational				
23	Personal Services	\$0	\$0	\$156,744	\$156,744
24	Operating Expenses	\$0	\$0	\$109,294	\$109,294
25					
26 27	Total	\$0	\$0	\$266,038	\$266,038
28	F.T.E.				3.0
29	(8) Plumbing CommissionInformational				
30	Personal Services	\$0	\$0	\$396,023	\$396,023
31	Operating Expenses	\$0 \$0	\$0 \$0	\$200,896	\$200,896
32	Operating Expenses	ΨΟ	ΨΟ	Ψ200,000	Ψ200,000
33	Total	\$0	\$0	\$596,919	\$596,919
34	F.T.E.			, , .	7.0
35					
36	(9) Board of Technical ProfessionsInformational				
37	Personal Services	\$0	\$0	\$176,199	\$176,199
38	Operating Expenses	\$0	\$0	\$182,635	\$182,635
39					
40	Total	\$0	\$0	\$358,834	\$358,834
41	F.T.E.				3.5
42					
43	(10) Electrical CommissionInformational				
44 45	Personal Services	\$0	\$0	\$1,143,640	\$1,143,640
45 46	Operating Expenses	\$0	\$0	\$486,209	\$486,209
40 47	Total	¢ለ	¢o	\$1.620.940	\$1.600.940
48	Total F.T.E.	\$0	\$0	\$1,629,849	\$1,629,849 22.0
4 8	F. I.E.				22.0
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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1	(11) Real Estate CommissionInformational				
2	Personal Services	\$0	\$0	\$328,349	\$328,349
3	Operating Expenses	\$0	\$0	\$230,055	\$230,055
4					
5	Total	\$0	\$0	\$558,404	\$558,404
6	F.T.E.				5.0
7					
8	(12) Abstracters Board of ExaminersInformati	ional			
9	Personal Services	\$0	\$0	\$16,999	\$16,999
10	Operating Expenses	\$0	\$0	\$9,477	\$9,477
11					
12	Total	\$0	\$0	\$26,476	\$26,476
13 14	F.T.E.				0.0
15	(13) South Dakota Athletic CommissionInformation (13) South Dakota Athletic Commission	matianal			
16	Personal Services	mational \$0	\$0	\$8,029	\$8,029
17	Operating Expenses	\$0 \$0	\$0 \$0	\$47,300	\$47,300
18	Operating Expenses	φυ	φ0	\$47,300	\$47,500
19	Total	\$0	\$0	\$55,329	\$55,329
20	F.T.E.	ΨΟ	ΨΟ	Ψ33,327	0.0
21	<u>-</u> .				
22	(14) Banking				
23	Personal Services	\$0	\$0	\$1,938,400	\$1,938,400
24	Operating Expenses	\$0	\$0	\$564,219	\$564,219
25					
26	Total	\$0	\$0	\$2,502,619	\$2,502,619
27	F.T.E.				24.5
28					
29	(15) Securities	**	**	****	****
30 31	Personal Services	\$0	\$0	\$412,982	\$412,982
32	Operating Expenses	\$0	\$0	\$81,915	\$81,915
33	Total	\$0	\$0	\$494,897	\$494,897
34	F.T.E.	φυ	9 0	\$ 494,09 7	5.7
35	1.1.13.				3.7
36	(16) Insurance				
37	Personal Services	\$0	\$149,238	\$1,910,147	\$2,059,385
38	Operating Expenses	\$0	\$589,961	\$297,978	\$887,939
39					
40	Total	\$0	\$739,199	\$2,208,125	\$2,947,324
41	F.T.E.				30.0
42					
43	(17) South Dakota Retirement System				
44	Personal Services	\$0	\$0	\$2,473,878	\$2,473,878
45	Operating Expenses	\$0	\$0	\$1,729,290	\$1,729,290
46 47	m . 1	**	+-	0.4.00.5.1.50	
47 48	Total	\$0	\$0	\$4,203,168	\$4,203,168
48 49	F.T.E.				33.0
49					

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1	(18) DEPARTMENT TOTAL, LABOR AN	ID REGULATION			
2	Personal Services	\$753,717	\$19,010,249	\$9,496,408	\$29,260,374
3	Operating Expenses	\$698,024	\$18,688,412	\$4,456,030	\$23,842,466
4					
5	TOTAL	\$1,451,741	\$37,698,661	\$13,952,438	\$53,102,840
6	F.T.E.				484.7
7					
8 9	SECTION 11. DEPARTMENT OF TRANSPO	RTATION			
10	(1) General Operations	¢400,452	¢10.926.250	¢57 400 405	¢7,014,127
11	Personal Services Operating Expenses	\$499,452 \$25,502	\$10,826,259 \$31,495,618	\$56,488,425 \$93,217,400	\$67,814,136 \$124,738,520
12	Operating Expenses	\$23,302	\$31,493,016	\$93,217,400	\$124,736,320
13	Total	\$524,954	\$42,321,877	\$149,705,825	\$192,552,656
14	F.T.E.	Ψ324,734	Ψ+2,321,077	Ψ1+2,703,023	1,026.3
15					1,020.0
16	(2) Construction ContractsInformational				
17	Personal Services	\$0	\$0	\$0	\$0
18	Operating Expenses	\$0	\$347,068,873	\$76,094,285	\$423,163,158
19					
20	Total	\$0	\$347,068,873	\$76,094,285	\$423,163,158
21	F.T.E.				0.0
22					
23	(3) DEPARTMENT TOTAL, TRANSPOR				
24	Personal Services	\$499,452	\$10,826,259	\$56,488,425	\$67,814,136
25	Operating Expenses	\$25,502	\$378,564,491	\$169,311,685	\$547,901,678
26 27	m . 1	\$52.4.05.4	#200 200 FF0	# 227 000 440	0.4.5.54.5.04.4
28	Total F.T.E.	\$524,954	\$389,390,750	\$225,800,110	\$615,715,814
29	F.1.E.				1,026.3
30	SECTION 12. DEPARTMENT OF EDUCATION	ON.			
31	(1) Administration, Secretary of Education				
32	Personal Services	\$1,538,769	\$1,296,332	\$73,187	\$2,908,288
33	Operating Expenses	\$1,036,940	\$7,604,162	\$135,865	\$8,776,967
34					
35	Total	\$2,575,709	\$8,900,494	\$209,052	\$11,685,255
36	F.T.E.				40.0
37					
38	(2) Workforce Education FundInformation	onal			
39	Personal Services	\$0	\$0	\$0	\$0
40	Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
41					
42	Total	\$0	\$0	\$2,100,000	\$2,100,000
43 44	F.T.E.				0.0
45	(3) State Aid to General Education				
46	Personal Services	\$0	0.2	\$0	\$0
47	Operating Expenses	\$0 \$347,719,770	\$0 \$0	\$0 \$0	\$347,719,770
48	Operating Expenses	ψυτι,117,110	ΨΟ	ΨΟ	ψ5π1,112,110
49	Total	\$347,719,770	\$0	\$0	\$347,719,770
50	F.T.E.	,>,	***	***	0.0
51					

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1	(4) State Aid to Special Education				
2	Personal Services	\$0	\$0	\$0	\$0
3	Operating Expenses	\$54,883,378	\$0	\$0	\$54,883,378
4					
5	Total	\$54,883,378	\$0	\$0	\$54,883,378
6	F.T.E.				0.0
7					
8	(5) Sparsity Payments				
9	Personal Services	\$0	\$0	\$0	\$0
10	Operating Expenses	\$1,900,032	\$0	\$0	\$1,900,032
11					
12	Total	\$1,900,032	\$0	\$0	\$1,900,032
13 14	F.T.E.				0.0
15	(C) Trade along in Cabanda				
16	(6) Technology in Schools Personal Services	\$0	\$0	\$0	\$0
17	Operating Expenses	\$9,312,086	\$0 \$0	\$1,804,346	\$11,116,432
18	Operating Expenses	\$9,312,000	φυ	\$1,804,540	\$11,110,432
19	Total	\$9,312,086	\$0	\$1,804,346	\$11,116,432
20	F.T.E.	Ψ),512,000	ΨΟ	Ψ1,004,540	0.0
21	1.1.1.				0.0
22	(7) Postsecondary Vocational Education				
23	Personal Services	\$0	\$0	\$0	\$0
24	Operating Expenses	\$22,275,039	\$0	\$100,000	\$22,375,039
25					
26	Total	\$22,275,039	\$0	\$100,000	\$22,375,039
27	F.T.E.				0.0
28					
29	(8) Postsecondary Voc Ed Tuition Assistance				
30	Personal Services	\$0	\$0	\$0	\$0
31	Operating Expenses	\$915,920	\$0	\$0	\$915,920
32 33	m . I	#015 0 2 0	40	40	#015 0 2 0
33 34	Total	\$915,920	\$0	\$0	\$915,920
35	F.T.E.				0.0
36	(9) Education Resources				
37	Personal Services	\$1,638,634	\$2,978,164	\$295,368	\$4,912,166
38	Operating Expenses	\$5,219,809	\$176,533,106	\$1,537,914	\$183,290,829
39	Operating Expenses	ψ3,217,007	Ψ170,333,100	Ψ1,337,714	Ψ103,270,027
40	Total	\$6,858,443	\$179,511,270	\$1,833,282	\$188,202,995
41	F.T.E.	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,, -	71.5
42					
43	(10) State Library				
44	Personal Services	\$1,240,908	\$334,292	\$0	\$1,575,200
45	Operating Expenses	\$597,856	\$881,641	\$186,083	\$1,665,580
46					
47	Total	\$1,838,764	\$1,215,933	\$186,083	\$3,240,780
48	F.T.E.				27.5
49					

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1	(11) DEPARTMENT TOTAL, EDUCATION				
2	Personal Services	\$4,418,311	\$4,608,788	\$368,555	\$9,395,654
3	Operating Expenses	\$443,860,830	\$185,018,909	\$5,864,208	\$634,743,947
4					
5	Total	\$448,279,141	\$189,627,697	\$6,232,763	\$644,139,601
6	F.T.E.				139.0
7					
8	SECTION 13. DEPARTMENT OF PUBLIC SAFE	TY			
9	(1) Administration, Secretary of Public Safety				
10	Personal Services	\$120,162	\$141,657	\$581,242	\$843,061
11	Operating Expenses	\$13,563	\$0	\$131,036	\$144,599
12					
13	Total	\$133,725	\$141,657	\$712,278	\$987,660
14	F.T.E.				8.5
15 16	(2) 777 1				
17	(2) Highway Patrol Personal Services	#00 C 22 C	¢1.505.064	Ф16 111 O15	¢10.502.215
18		\$886,236	\$1,525,864	\$16,111,215	\$18,523,315
19	Operating Expenses	\$466,742	\$6,277,052	\$6,758,947	\$13,502,741
20	Total	\$1,352,978	\$7,802,916	\$22,870,162	\$32,026,056
21	F.T.E.	\$1,332,976	\$7,002,910	\$22,870,102	278.0
$\overline{22}$	1.1.2.				270.0
23	(3) Emergency Services & Homeland Security				
24	Personal Services	\$1,229,424	\$1,399,152	\$108,125	\$2,736,701
25	Operating Expenses	\$430,475	\$13,615,790	\$236,185	\$14,282,450
26					
27	Total	\$1,659,899	\$15,014,942	\$344,310	\$17,019,151
28	F.T.E.				36.0
29					
30	(4) Legal and Regulatory Services				
31	Personal Services	\$65,564	\$0	\$4,730,197	\$4,795,761
32	Operating Expenses	\$652,468	\$95,619	\$2,997,594	\$3,745,681
33					
34 35	Total	\$718,032	\$95,619	\$7,727,791	\$8,541,442
	F.T.E.				95.5
36 37	(5) 911 Coordination BoardInformational				
38	Personal Services	\$0	\$0	\$108,028	\$108,028
39	Operating Expenses	\$0 \$0	\$0 \$0	\$4,794,883	\$4,794,883
40	Operating Expenses	ΨΟ	ΨΟ	ψ+,7,7+,003	ψτ,77τ,003
41	Total	\$0	\$0	\$4,902,911	\$4,902,911
42	F.T.E.	**	**	+ ·, · · -, · · -	1.0
43					
44	(6) DEPARTMENT TOTAL, PUBLIC SAFET	Y			
45	Personal Services	\$2,301,386	\$3,066,673	\$21,638,807	\$27,006,866
46	Operating Expenses	\$1,563,248	\$19,988,461	\$14,918,645	\$36,470,354
47					
48	Total	\$3,864,634	\$23,055,134	\$36,557,452	\$63,477,220
49	F.T.E.				419.0
50					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
1	SECTION 14. BOARD OF REGENTS				
2 3	(1) Regents Central Office	0.4.20.5.002	47.4.270	*** • • • • • • • • • • • • • • • • • •	05.445.407
	Personal Services	\$4,286,083	\$54,258	\$2,075,764	\$6,416,105
4 5	Operating Expenses	\$11,028,756	\$574,450	\$43,407,158	\$55,010,364
6	T 1	¢15 214 920	¢<00.700	¢45,492,022	¢61 426 460
7	Total F.T.E.	\$15,314,839	\$628,708	\$45,482,922	\$61,426,469
8	F.1.E.				75.3
9	(2) Research Pool				
10	Personal Services	\$0	\$0	\$0	\$0
11	Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
12	2 F 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	+-,,	**	**	+-,,
13	Total	\$1,000,000	\$0	\$0	\$1,000,000
14	F.T.E.				0.0
15					
16	(3) South Dakota Scholarships				
17	Personal Services	\$0	\$0	\$0	\$0
18	Operating Expenses	\$4,964,900	\$0	\$0	\$4,964,900
19					
20	Total	\$4,964,900	\$0	\$0	\$4,964,900
21	F.T.E.				0.0
22					
23	(4) University of South Dakota Proper				
24 25	Personal Services	\$31,743,616	\$6,655,725	\$47,246,950	\$85,646,291
25 26	Operating Expenses	\$3,710,804	\$8,637,986	\$43,189,690	\$55,538,480
27	Total	\$35,454,420	\$15,293,711	\$90,436,640	\$141,184,771
28	F.T.E.	Ψ33,+3+,+20	ψ13,273,711	\$70,430,040	1,096.2
29	1.1.2.				1,070.2
30	(5) University of South Dakota School of Me	edicine			
31	Personal Services	\$18,414,186	\$4,772,108	\$9,005,537	\$32,191,831
32	Operating Expenses	\$3,318,757	\$12,502,418	\$9,817,729	\$25,638,904
33					
34	Total	\$21,732,943	\$17,274,526	\$18,823,266	\$57,830,735
35	F.T.E.				321.5
36					
37	(6) South Dakota State University Proper				
38	Personal Services	\$39,618,763	\$8,352,617	\$79,348,738	\$127,320,118
39	Operating Expenses	\$5,894,977	\$41,109,691	\$80,515,921	\$127,520,589
40					
41	Total	\$45,513,740	\$49,462,308	\$159,864,659	\$254,840,707
42 43	F.T.E.				1,617.7
43 44	(7) SDSH Extension				
45	(7) SDSU Extension Personal Services	\$7,989,207	\$3,697,349	\$1,044,452	\$12,731,008
46	Operating Expenses	\$7,989,207 \$329,154	\$3,697,349 \$4,927,508	\$1,044,452 \$1,136,053	\$6,392,715
47	Operating Expenses	φυΔη,1υ4	φ 1 ,327,300	Ψ1,130,033	φυ,392,713
48	Total	\$8,318,361	\$8,624,857	\$2,180,505	\$19,123,723
49	F.T.E.	+0,010,001	- 5,52 .,55 /	-2,200,000	200.4
50					200.1
-					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
1	(8) Agricultural Experiment Station	444 404 220	47.515.021	44.450.000	004 405 450
2 3	Personal Services	\$11,101,329	\$5,616,021	\$4,469,823	\$21,187,173
4	Operating Expenses	\$627,155	\$11,960,134	\$10,751,541	\$23,338,830
5	T-4-1	¢11.720.404	¢17 576 155	¢15 221 264	\$44.52C.002
6	Total F.T.E.	\$11,728,484	\$17,576,155	\$15,221,364	\$44,526,003 284.5
7	F.1.E.				204.3
8	(9) South Dakota School of Mines and Techn	nology			
9	Personal Services	\$15,200,412	\$3,604,100	\$19,799,387	\$38,603,899
10	Operating Expenses	\$1,275,217	\$32,458,296	\$21,489,176	\$55,222,689
11	operating Expenses	Ψ1,2,0,21,	\$5 2 , 100, 2 >0	Ψ21,100,170	455,222,00>
12	Total	\$16,475,629	\$36,062,396	\$41,288,563	\$93,826,588
13	F.T.E.				433.4
14					
15	(10) Northern State University				
16	Personal Services	\$11,900,301	\$1,190,796	\$12,359,474	\$25,450,571
17	Operating Expenses	\$1,298,826	\$1,589,651	\$11,438,720	\$14,327,197
18					
19	Total	\$13,199,127	\$2,780,447	\$23,798,194	\$39,777,768
20	F.T.E.				351.0
21					
22	(11) Black Hills State University				
23	Personal Services	\$8,236,562	\$1,804,118	\$19,858,916	\$29,899,596
24 25	Operating Expenses	\$749,854	\$6,073,936	\$13,045,093	\$19,868,883
25 26	Tetal	¢0.006.416	¢7 070 05 <i>4</i>	¢22 004 000	¢40.769.470
27	Total F.T.E.	\$8,986,416	\$7,878,054	\$32,904,009	\$49,768,479 418.5
28	r.r.e.				416.3
29	(12) Dakota State University				
30	Personal Services	\$8,518,119	\$453,497	\$12,850,070	\$21,821,686
31	Operating Expenses	\$681,299	\$5,067,407	\$10,093,796	\$15,842,502
32		,			
33	Total	\$9,199,418	\$5,520,904	\$22,943,866	\$37,664,188
34	F.T.E.				288.8
35					
36	(13) South Dakota School for the Deaf				
37	Personal Services	\$1,584,773	\$0	\$0	\$1,584,773
38	Operating Expenses	\$1,177,292	\$0	\$667,241	\$1,844,533
39					
40	Total	\$2,762,065	\$0	\$667,241	\$3,429,306
41	F.T.E.				22.5
42 43	(10.0 4.01 + 0.1 +	· 11 T · 1			
43 44	(14) South Dakota School for the Blind and V		¢104.625	¢102.000	¢2 972 292
45	Personal Services	\$2,575,757	\$104,625 \$37,683	\$192,000 \$345,165	\$2,872,382 \$652,071
45 46	Operating Expenses	\$269,223	\$37,683	\$345,165	\$652,071
47	Total	\$2,844,980	\$142,308	\$537,165	\$3,524,453
48	F.T.E.	Ψ2,077,700	φ142,500	φ557,105	52.6
49	- ·-· - -				52.0

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1	(15) DEPARTMENT TOTAL, BOARD OF R	REGENTS			
2	Personal Services	\$161,169,108	\$36,305,214	\$208,251,111	\$405,725,433
3	Operating Expenses	\$36,326,214	\$124,939,160	\$245,897,283	\$407,162,657
4					
5	Total	\$197,495,322	\$161,244,374	\$454,148,394	\$812,888,090
6 7	F.T.E.				5,162.4
8	SECTION 15. DEPARTMENT OF THE MILITA	ADV			
9	(1) Adjutant General	ar i			
10	Personal Services	\$404,187	\$0	\$18,523	\$422,710
11	Operating Expenses	\$515,306	\$10,306	\$10,021	\$535,633
12					
13	Total	\$919,493	\$10,306	\$28,544	\$958,343
14	F.T.E.				5.3
15					
16	(2) Army Guard				
17 18	Personal Services	\$343,808	\$2,429,059	\$0	\$2,772,867
19	Operating Expenses	\$2,327,269	\$11,380,108	\$58	\$13,707,435
20	Total	\$2,671,077	\$13,809,167	\$58	\$16,480,302
21	F.T.E.	\$2,071,077	\$13,809,107	φ36	52.1
22	1,1,2,				02.1
23	(3) Air Guard				
24	Personal Services	\$189,950	\$2,612,700	\$0	\$2,802,650
25	Operating Expenses	\$234,228	\$2,676,989	\$0	\$2,911,217
26					
27	Total	\$424,178	\$5,289,689	\$0	\$5,713,867
28 29	F.T.E.				47.0
30	(4) DEPARTMENT TOTAL, MILITARY				
31	Personal Services	\$937,945	\$5,041,759	\$18,523	\$5,998,227
32	Operating Expenses	\$3,076,803	\$14,067,403	\$10,079	\$17,154,285
33	- T	, - , ,	, ,,,,,,,,	, .,,	, . ,
34	Total	\$4,014,748	\$19,109,162	\$28,602	\$23,152,512
35	F.T.E.				104.4
36					
37	SECTION 16. DEPARTMENT OF VETERANS	' AFFAIRS			
38	(1) Veterans' Benefits and Services	** ** **	****	**	***
39 40	Personal Services	\$1,047,507	\$219,503	\$0	\$1,267,010
41	Operating Expenses	\$371,194	\$46,050	\$106,000	\$523,244
42	Total	\$1,418,701	\$265,553	\$106,000	\$1,790,254
43	F.T.E.	ψ1,410,701	Ψ203,333	Ψ100,000	20.0
44	11.12.				20.0
45	(2) State Veterans' Home				
46	Personal Services	\$988,609	\$1,054,825	\$2,606,105	\$4,649,539
47	Operating Expenses	\$0	\$0	\$3,276,140	\$3,276,140
48					
49	Total	\$988,609	\$1,054,825	\$5,882,245	\$7,925,679
50 51	F.T.E.				85.7
51					

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
1	(3) DEPARTMENT TOTAL, VETERAN				
2	Personal Services	\$2,036,116	\$1,274,328	\$2,606,105	\$5,916,549
3	Operating Expenses	\$371,194	\$46,050	\$3,382,140	\$3,799,384
4 5	m . 1	Φ2 407 210	Φ1 220 270	Φ5 000 2 45	фо. 7 1.5.022
6	Total F.T.E.	\$2,407,310	\$1,320,378	\$5,988,245	\$9,715,933 105.7
7	F.1.E.				103.7
8	SECTION 17. DEPARTMENT OF CORREC	TIONS			
9	(1) Administration, Central Office				
10	Personal Services	\$1,585,360	\$96,969	\$0	\$1,682,329
11	Operating Expenses	\$439,647	\$864,416	\$333,781	\$1,637,844
12					
13	Total	\$2,025,007	\$961,385	\$333,781	\$3,320,173
14	F.T.E.				22.0
15					
16	(2) Mike Durfee State Prison				
17	Personal Services	\$10,624,464	\$43,200	\$852,530	\$11,520,194
18 19	Operating Expenses	\$5,237,031	\$75,880	\$537,097	\$5,850,008
20	T-4-1	¢15.961.405	¢110.000	\$1,389,627	¢17,270,202
21	Total F.T.E.	\$15,861,495	\$119,080	\$1,389,027	\$17,370,202 210.0
22	1.1.12.				210.0
23	(3) State Penitentiary				
24	Personal Services	\$16,135,462	\$114,406	\$327,691	\$16,577,559
25	Operating Expenses	\$4,509,313	\$481,397	\$924,415	\$5,915,125
26					
27	Total	\$20,644,775	\$595,803	\$1,252,106	\$22,492,684
28	F.T.E.				310.0
29					
30	(4) Women's Prison				
31 32	Personal Services	\$3,654,766	\$56,268	\$52,570	\$3,763,604
33	Operating Expenses	\$1,302,782	\$21,020	\$263,480	\$1,587,282
33 34	Total	\$4,957,548	\$77,288	\$316,050	\$5,350,886
35	F.T.E.	\$4,937,346	\$11,200	\$310,030	70.0
36	1.1.2.				70.0
37	(5) Pheasantland Industries				
38	Personal Services	\$0	\$0	\$894,467	\$894,467
39	Operating Expenses	\$0	\$0	\$5,152,927	\$5,152,927
40					
41	Total	\$0	\$0	\$6,047,394	\$6,047,394
42	F.T.E.				14.0
43					
44 45	(6) Inmate Services	****	d= - 00 -	0.00	h
45 46	Personal Services	\$956,860	\$76,081	\$661,643	\$1,694,584
46 47	Operating Expenses	\$21,087,342	\$51,670	\$950,261	\$22,089,273
48	Total	\$22,044,202	\$127,751	\$1,611,904	\$23,783,857
49	F.T.E.	φ∠∠,U 44 ,∠U∠	\$127,731	φ1,011,904	\$23,783,837 24.0
50	1.1.12.				24.0
- 0					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
1 2	(7) Parole Services	¢2.010.274	ΦO	Φ2.42.15.4	#2.252.528
3	Personal Services	\$3,010,374 \$1,195,282	\$0 \$0	\$242,154 \$747,983	\$3,252,528
4	Operating Expenses	\$1,193,282	\$0	\$747,983	\$1,943,265
5	Total	\$4,205,656	\$0	\$990,137	\$5,195,793
6	F.T.E.	ψ4,203,030	ΨΟ	Ψ>>0,137	55.0
7	1112				22.0
8	(8) Juvenile Community Corrections				
9	Personal Services	\$2,807,665	\$0	\$0	\$2,807,665
10	Operating Expenses	\$12,776,370	\$5,820,233	\$567,369	\$19,163,972
11					
12	Total	\$15,584,035	\$5,820,233	\$567,369	\$21,971,637
13	F.T.E.				47.5
14					
15	(9) Youth Challenge Center				
16	Personal Services	\$1,343,955	\$0	\$0	\$1,343,955
17 18	Operating Expenses	\$112,026	\$0	\$14,942	\$126,968
19	T-4-1	¢1 455 001	¢0	\$14.042	¢1 470 022
20	Total F.T.E.	\$1,455,981	\$0	\$14,942	\$1,470,923 25.0
21	1°.1.15.				23.0
22	(10) Patrick Henry Brady Academy				
23	Personal Services	\$1,353,892	\$0	\$0	\$1,353,892
24	Operating Expenses	\$94,705	\$0	\$14,280	\$108,985
25					
26	Total	\$1,448,597	\$0	\$14,280	\$1,462,877
27	F.T.E.				25.0
28					
29	(11) State Treatment and Rehabilitation Ac	•	**	**	** *** ***
30 31	Personal Services	\$2,623,121	\$0	\$0	\$2,623,121
32	Operating Expenses	\$2,402,432	\$655,514	\$166,050	\$3,223,996
33	Total	\$5,025,553	\$655,514	\$166,050	\$5,847,117
34	F.T.E.	ψ3,023,333	\$055,514	\$100,030	45.7
35	1112				,
36	(12) QUEST				
37	Personal Services	\$1,199,181	\$0	\$1,092	\$1,200,273
38	Operating Expenses	\$92,683	\$0	\$12,201	\$104,884
39					
40	Total	\$1,291,864	\$0	\$13,293	\$1,305,157
41	F.T.E.				21.0
42					
43	(13) DEPARTMENT TOTAL, CORRECT		400	***	6.40
44 45	Personal Services	\$45,295,100	\$386,924	\$3,032,147	\$48,714,171
43 46	Operating Expenses	\$49,249,613	\$7,970,130	\$9,684,786	\$66,904,529
47	Total	\$94,544,713	\$8,357,054	\$12,716,933	\$115,618,700
48	F.T.E.	Ф7 4 ,Ј 44 ,/13	φο, <i>557</i> ,054	φ12,/10,733	\$113,618,700 869.2
49					007.2
-					

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FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS			GENERAL	FEDERAL	OTHER	TOTAL
Column			FUNDS	FUNDS	FUNDS	FUNDS
Column	1	CECTION 10 DEPARTMENT OF HUMAN	CEDVICEC			
Personal Services \$582,133 \$511,869 \$0 \$1,094,002						
Communication Services Servic	3	-		\$511 860	0.2	\$1,004,002
5 Total \$858,079 \$646,146 \$1,421 \$1,505,646 7 F.T.E. 16.0 8 (2) Developmental Disabilities 10 Personal Services \$690,667 \$661,399 \$0 \$1,352,066 11 Operating Expenses \$59,507,019 \$72,500,645 \$11,659,440 \$143,667,104 12 Total \$60,197,686 \$73,162,044 \$11,659,440 \$143,667,104 14 F.T.E. 20.5 15 (3) South Dakota Developmental Center-Redfield Personal Services \$9,453,347 \$10,103,561 \$0 \$19,556,908 16 Operating Expenses \$2,400,571 \$2,614,674 \$792,145 \$5,807,390 19 Total \$11,853,918 \$12,718,235 \$792,145 \$25,364,298 21 F.T.E. 380,6 \$12,718,235 \$792,145 \$25,364,298 22 Go Perating Expenses \$795,005 \$4,486,553 \$0 \$5,281,558 25 Operating Expenses \$795,005 \$4,486,553 \$0						
6 Total S858,079 \$646,146 \$1,421 \$1,505,646 7 F.T.E. 16.0 16.0 8 10 F.T.E. 16.0 9 (2) Developmental Disabilities \$59,00,667 \$661,399 \$0 \$1,352,066 11 Operating Expenses \$59,507,019 \$72,500,645 \$11,659,440 \$143,667,104 12 Total \$60,197,686 \$73,162,044 \$11,659,440 \$145,019,170 14 F.T.E. 20.5 \$15 \$0 \$145,019,170 14 F.T.E. \$0 \$145,019,170 \$14 \$11,659,440 \$145,019,170 14 F.T.E. \$0 \$145,019,170 \$14 \$11,659,440 \$145,019,170 14 F.T.E. \$0 \$1,610,444 \$11,659,440 \$145,019,170 14 F.T.E. \$0 \$1,010,636 \$11,659,440 \$145,019,170 15 T.T.E. \$1,010,5361 \$1,000,600 \$1,000,710 \$1,000,710 \$1,000,710 \$1,000,710 \$1,000,710 <td< th=""><td></td><td>Operating Expenses</td><td>\$273,940</td><td>\$134,277</td><td>\$1,421</td><td>\$411,044</td></td<>		Operating Expenses	\$273,940	\$134,277	\$1,421	\$411,044
F.T.E.		Total	\$858.079	\$646.146	\$1.421	\$1 505 646
Comparison Com			\$636,077	φ0+0,1+0	ψ1,π21	
Personal Services S690,667 S661,399 S0 S1,352,066		1.1.12.				10.0
Personal Services \$690,667 \$661,399 \$0 \$1,352,066 11		(2) Developmental Disabilities				
Total		_	\$690.667	\$661.399	\$0	\$1,352,066
Total						
Total St. St		1 0 1				
15	13	Total	\$60,197,686	\$73,162,044	\$11,659,440	\$145,019,170
16	14	F.T.E.				20.5
Personal Services	15					
18		(3) South Dakota Developmental Center-	-Redfield			
19		Personal Services	\$9,453,347	\$10,103,561	\$0	\$19,556,908
Total \$11,853,918 \$12,718,235 \$792,145 \$25,364,298		Operating Expenses	\$2,400,571	\$2,614,674	\$792,145	\$5,807,390
T.E. Sample Sam						
Comparison Com		Total	\$11,853,918	\$12,718,235	\$792,145	\$25,364,298
23 (4) Rehabilitation Services \$795,005 \$4,486,553 \$0 \$5,281,588 25 Operating Expenses \$3,614,474 \$11,244,131 \$1,493,424 \$16,352,029 26 Total \$4,409,479 \$15,730,684 \$1,493,424 \$21,633,587 28 F.T.E. 99.1 29 F.T.E. 99.1 30 (5) Telecommunications Services for the Deaf \$0 \$0 \$0 \$0 32 Operating Expenses \$0 \$0 \$0 \$0 32 Operating Expenses \$0 \$0 \$1,301,680 \$1,301,680 33 F.T.E. \$0 \$0 \$1,301,680 \$1,301,680 34 Total \$0 \$0 \$0 \$0 \$0 35 F.T.E. \$0 \$0 \$1,301,680 \$1,301,680 \$1,301,680 \$1,301,680 \$1,301,680 \$0		F.T.E.				380.6
24 Personal Services \$795,005 \$4,486,553 \$0 \$5,281,558 25 Operating Expenses \$3,614,474 \$11,244,131 \$1,493,424 \$16,352,029 26 Total \$4,409,479 \$15,730,684 \$1,493,424 \$21,633,587 28 F.T.E. 99,1 29 \$30 (5) Telecommunications Services for the Deaf \$0 \$0 \$0 \$0 31 Personal Services \$0 \$0 \$0 \$0 \$0 32 Operating Expenses \$0 \$0 \$1,301,680 \$1,301,680 33 F.T.E. \$0 \$0 \$1,301,680 \$1,301,680 34 Total \$0 \$0 \$0 \$1,301,680 \$1,301,680 35 F.T.E. \$0 \$0 \$1,301,680 \$1,301,680 36 F.T.E. \$477,591 \$1,167,594 \$173,506 \$1,818,691 39 Operating Expenses \$461,053 \$1,398,080 \$202,460 \$2,061,593						
State						
26 Total \$4,409,479 \$15,730,684 \$1,493,424 \$21,633,587 28 F.T.E. 99,1 29 90 99,1 30 (5) Telecommunications Services for the Deaf \$0 \$0 \$0 31 Personal Services \$0 \$0 \$0 \$0 32 Operating Expenses \$0 \$0 \$1,301,680 \$1,301,680 33 Total \$0 \$0 \$1,301,680 \$1,301,680 35 F.T.E. \$0 \$0 \$1,301,680 \$1,301,680 36 \$1,51,60 \$1,301,680 \$1,301,680 \$1,301,680 \$1,301,680 37 (6) Services to the Blind and Visually Impaired \$1,800,00 \$1,800,00 \$1,818,691 38 Personal Services \$477,591 \$1,167,594 \$173,506 \$1,818,691 40 Total \$938,644 \$2,565,674 \$375,966 \$3,880,284 \$2,92 41 Total \$938,644 \$2,565,674 \$375,966 \$3,880,284						
27 Total \$4,409,479 \$15,730,684 \$1,493,424 \$21,633,587 28 F.T.E. 99.1 29 99.1 30 (5) Telecommunications Services for the Deaf \$0 \$0 \$0 \$0 31 Personal Services \$0 \$0 \$0 \$0 \$0 32 Operating Expenses \$0 \$0 \$1,301,680 \$1,301,680 33 Total \$0 \$0 \$1,301,680 \$1,301,680 35 F.T.E. \$0 \$0 \$1,301,680 \$1,301,680 36 F.T.E. \$0 \$0 \$1,301,680 \$1,301,680 37 (6) Services to the Blind and Visually Impaired \$1,167,594 \$173,506 \$1,818,691 39 Operating Expenses \$461,053 \$1,398,080 \$202,460 \$2,061,593 40 Total \$938,644 \$2,565,674 \$375,966 \$3,880,284 42 F.T.E. \$2,22 \$2,22 43 \$4 (7) DEPARTM		Operating Expenses	\$3,614,474	\$11,244,131	\$1,493,424	\$16,352,029
28 F.T.E. 99.1 29 30 (5) Telecommunications Services for the Deaf \$0 \$0 \$0 \$0 31 Personal Services \$0 \$0 \$0 \$0 \$0 32 Operating Expenses \$0 \$0 \$1,301,680 \$1,301,680 33 Total \$0 \$0 \$1,301,680 \$1,301,680 35 F.T.E. \$0 \$0 \$1,301,680 \$1,301,680 36 F.T.E. \$0 \$0 \$1,301,680 \$1,301,680 37 (6) Services to the Blind and Visually Impaired \$1,167,594 \$173,506 \$1,818,691 39 Operating Expenses \$461,053 \$1,398,080 \$202,460 \$2,061,593 40 \$1 Total \$938,644 \$2,565,674 \$375,966 \$3,880,284 42 F.T.E. \$29,2 43 \$4 (7) DEPARTMENT TOTAL, HUMAN SERVICES \$16,930,976 \$173,506 \$29,103,225 45 Personal Services \$11,998,743 \$16,930,976 \$173,506 \$29,103,225 46 Operating						
Comparison Com			\$4,409,479	\$15,730,684	\$1,493,424	
Solid Personal Services Solid		F.T.E.				99.1
31 Personal Services \$0 \$0 \$0 \$0 32 Operating Expenses \$0 \$0 \$1,301,680 \$1,301,680 33 Total \$0 \$0 \$1,301,680 \$1,301,680 35 F.T.E. 0.0 \$0 \$1,301,680 \$1,301,680 36 F.T.E. 0.0 \$0 \$1,301,680 \$1,301,680 37 (6) Services to the Blind and Visually Impaired \$0 \$0 \$1,301,680 \$1,800,600 38 Personal Services \$477,591 \$1,167,594 \$173,506 \$1,818,691 39 Operating Expenses \$461,053 \$1,398,080 \$202,460 \$2,061,593 41 Total \$938,644 \$2,565,674 \$375,966 \$3,880,284 42 F.T.E. 29.2 43 *44 *44 *44 *44 *44 *44 *44 *44 *44 *44 *44 *45,565,674 \$15,450,570 \$169,601,440 *47 *48 *46 <t< th=""><td></td><td>(5) Th 1</td><td>D (</td><td></td><td></td><td></td></t<>		(5) Th 1	D (
32 Operating Expenses \$0 \$0 \$1,301,680 \$1,301,680 33 Total \$0 \$0 \$1,301,680 \$1,301,680 35 F.T.E. 0.0 \$0 \$1,301,680 \$1,301,680 36 F.T.E. 0.0 37 (6) Services to the Blind and Visually Impaired \$1,167,594 \$173,506 \$1,818,691 39 Operating Expenses \$461,053 \$1,398,080 \$202,460 \$2,061,593 40 \$1 Total \$938,644 \$2,565,674 \$375,966 \$3,880,284 42 F.T.E. 29.2 43 \$4 (7) DEPARTMENT TOTAL, HUMAN SERVICES 45 Personal Services \$11,998,743 \$16,930,976 \$173,506 \$29,103,225 46 Operating Expenses \$66,259,063 \$87,891,807 \$15,450,570 \$169,601,440 47 \$48 Total \$78,257,806 \$104,822,783 \$15,624,076 \$198,704,665 49 F.T.E. 545,4 \$45,454,454 \$45,454,454 \$45,454,454				0.9	0.2	\$0
33						
34 Total \$0 \$0 \$1,301,680 \$1,301,680 35 F.T.E. 0.0 36 37 (6) Services to the Blind and Visually Impaired 50 \$1,167,594 \$173,506 \$1,818,691 39 Operating Expenses \$461,053 \$1,398,080 \$202,460 \$2,061,593 40 41 Total \$938,644 \$2,565,674 \$375,966 \$3,880,284 42 F.T.E. 29.2 43 (7) DEPARTMENT TOTAL, HUMAN SERVICES \$11,998,743 \$16,930,976 \$173,506 \$29,103,225 46 Operating Expenses \$66,259,063 \$87,891,807 \$15,450,570 \$169,601,440 47 48 Total \$78,257,806 \$104,822,783 \$15,624,076 \$198,704,665 49 F.T.E. 545.4		Operating Expenses	φU	φυ	\$1,501,000	\$1,501,000
35 F.T.E. 0.0 36 37 (6) Services to the Blind and Visually Impaired 57 38 Personal Services \$477,591 \$1,167,594 \$173,506 \$1,818,691 39 Operating Expenses \$461,053 \$1,398,080 \$202,460 \$2,061,593 40 Total \$938,644 \$2,565,674 \$375,966 \$3,880,284 42 F.T.E. 29.2 43 (7) DEPARTMENT TOTAL, HUMAN SERVICES 45 Personal Services \$11,998,743 \$16,930,976 \$173,506 \$29,103,225 46 Operating Expenses \$66,259,063 \$87,891,807 \$15,450,570 \$169,601,440 47 48 Total \$78,257,806 \$104,822,783 \$15,624,076 \$198,704,665 49 F.T.E. 545.4		Total	0.2	0.2	\$1.301.680	\$1.301.680
36			90	φυ	\$1,501,000	
37 (6) Services to the Blind and Visually Impaired 38 Personal Services \$477,591 \$1,167,594 \$173,506 \$1,818,691 39 Operating Expenses \$461,053 \$1,398,080 \$202,460 \$2,061,593 40 Total \$938,644 \$2,565,674 \$375,966 \$3,880,284 42 F.T.E. 29.2 43 Total \$1,998,743 \$16,930,976 \$173,506 \$29,103,225 45 Personal Services \$11,998,743 \$16,930,976 \$173,506 \$29,103,225 46 Operating Expenses \$66,259,063 \$87,891,807 \$15,450,570 \$169,601,440 47 Total \$78,257,806 \$104,822,783 \$15,624,076 \$198,704,665 48 Total \$78,257,806 \$104,822,783 \$15,624,076 \$198,704,665 49 F.T.E. 545.4		1.1.12.				0.0
38 Personal Services \$477,591 \$1,167,594 \$173,506 \$1,818,691 39 Operating Expenses \$461,053 \$1,398,080 \$202,460 \$2,061,593 40 Total \$938,644 \$2,565,674 \$375,966 \$3,880,284 42 F.T.E. 29.2 43 (7) DEPARTMENT TOTAL, HUMAN SERVICES \$11,998,743 \$16,930,976 \$173,506 \$29,103,225 45 Personal Services \$11,998,743 \$16,930,976 \$173,506 \$29,103,225 46 Operating Expenses \$66,259,063 \$87,891,807 \$15,450,570 \$169,601,440 47 Total \$78,257,806 \$104,822,783 \$15,624,076 \$198,704,665 49 F.T.E. 545.4		(6) Services to the Blind and Visually Im	paired			
39 Operating Expenses \$461,053 \$1,398,080 \$202,460 \$2,061,593 40 41 Total \$938,644 \$2,565,674 \$375,966 \$3,880,284 42 F.T.E. 29.2 43 (7) DEPARTMENT TOTAL, HUMAN SERVICES \$11,998,743 \$16,930,976 \$173,506 \$29,103,225 45 Personal Services \$11,998,743 \$16,930,976 \$15,450,570 \$169,601,440 46 Operating Expenses \$66,259,063 \$87,891,807 \$15,450,570 \$169,601,440 47 48 Total \$78,257,806 \$104,822,783 \$15,624,076 \$198,704,665 49 F.T.E. 545.4				\$1.167.594	\$173.506	\$1.818.691
40 41 Total \$938,644 \$2,565,674 \$375,966 \$3,880,284 42 F.T.E. 29.2 43 44 (7) DEPARTMENT TOTAL, HUMAN SERVICES 45 Personal Services \$11,998,743 \$16,930,976 \$173,506 \$29,103,225 46 Operating Expenses \$66,259,063 \$87,891,807 \$15,450,570 \$169,601,440 47 48 Total \$78,257,806 \$104,822,783 \$15,624,076 \$198,704,665 49 F.T.E. \$545,4						
41 Total \$938,644 \$2,565,674 \$375,966 \$3,880,284 42 F.T.E. 29.2 43 44 (7) DEPARTMENT TOTAL, HUMAN SERVICES 45 Personal Services \$11,998,743 \$16,930,976 \$173,506 \$29,103,225 46 Operating Expenses \$66,259,063 \$87,891,807 \$15,450,570 \$169,601,440 47 48 Total \$78,257,806 \$104,822,783 \$15,624,076 \$198,704,665 49 F.T.E. 545.4		1 0 1	. ,			
43 44 (7) DEPARTMENT TOTAL, HUMAN SERVICES 45 Personal Services \$11,998,743 \$16,930,976 \$173,506 \$29,103,225 46 Operating Expenses \$66,259,063 \$87,891,807 \$15,450,570 \$169,601,440 47 48 Total \$78,257,806 \$104,822,783 \$15,624,076 \$198,704,665 49 F.T.E. 545.4		Total	\$938,644	\$2,565,674	\$375,966	\$3,880,284
44 (7) DEPARTMENT TOTAL, HUMAN SERVICES 45 Personal Services \$11,998,743 \$16,930,976 \$173,506 \$29,103,225 46 Operating Expenses \$66,259,063 \$87,891,807 \$15,450,570 \$169,601,440 47 Total \$78,257,806 \$104,822,783 \$15,624,076 \$198,704,665 49 F.T.E. 545.4	42	F.T.E.				29.2
45 Personal Services \$11,998,743 \$16,930,976 \$173,506 \$29,103,225 46 Operating Expenses \$66,259,063 \$87,891,807 \$15,450,570 \$169,601,440 47 Total \$78,257,806 \$104,822,783 \$15,624,076 \$198,704,665 49 F.T.E. 545.4	43					
46 Operating Expenses \$66,259,063 \$87,891,807 \$15,450,570 \$169,601,440 47 Total \$78,257,806 \$104,822,783 \$15,624,076 \$198,704,665 49 F.T.E. 545.4		(7) DEPARTMENT TOTAL, HUMAN S	ERVICES			
47 48 Total \$78,257,806 \$104,822,783 \$15,624,076 \$198,704,665 49 F.T.E. 545.4		Personal Services	\$11,998,743	\$16,930,976	\$173,506	\$29,103,225
48 Total \$78,257,806 \$104,822,783 \$15,624,076 \$198,704,665 49 F.T.E. 545.4		Operating Expenses	\$66,259,063	\$87,891,807	\$15,450,570	\$169,601,440
49 F.T.E. 545.4						
		Total	\$78,257,806	\$104,822,783	\$15,624,076	\$198,704,665
50		F.T.E.				545.4
	50					

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1	SECTION 19. DEPARTMENT OF ENVIRONME	NT AND NATURAL RES	SOURCES		
2	(1) Financial and Technical Assistance				
3	Personal Services	\$2,019,845	\$1,456,785	\$798,285	\$4,274,915
4	Operating Expenses	\$343,613	\$608,576	\$270,265	\$1,222,454
5					
6	Total	\$2,363,458	\$2,065,361	\$1,068,550	\$5,497,369
7 8	F.T.E.				56.5
9	(2) Environmental Services				
10	Personal Services	\$3,244,127	\$3,733,914	\$2,265,832	\$9,243,873
11	Operating Expenses	\$564,107	\$2,077,690	\$847,104	\$3,488,901
12		72 2 1,2 2 7	+=,=,,,,,,	40.1,-01	72,100,20
13	Total	\$3,808,234	\$5,811,604	\$3,112,936	\$12,732,774
14	F.T.E.				119.0
15					
16	(3) Regulated Response FundInformational				
17	Personal Services	\$0	\$0	\$0	\$0
18	Operating Expenses	\$0	\$0	\$1,750,002	\$1,750,002
19		**	**		** === 000
20 21	Total	\$0	\$0	\$1,750,002	\$1,750,002
22	F.T.E.				0.0
23	(4) Livestock Cleanup FundInformational				
24	Personal Services	\$0	\$0	\$0	\$0
25	Operating Expenses	\$0	\$0	\$765,000	\$765,000
26					
27	Total	\$0	\$0	\$765,000	\$765,000
28	F.T.E.				0.0
29					
30	(5) Petroleum Release Compensation				
31 32	Personal Services	\$0	\$0	\$388,984	\$388,984
33	Operating Expenses	\$0	\$0	\$65,879	\$65,879
34	Total	\$0	\$0	\$454,863	\$454,863
35	F.T.E.	φυ	90	\$454,605	5.0
36	1112				5.0
37	(6) Petroleum Release CompensationInforma	ational			
38	Personal Services	\$0	\$0	\$0	\$0
39	Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
40					
41	Total	\$0	\$0	\$2,100,000	\$2,100,000
42	F.T.E.				0.0
43 44	(T) DEDA DE CENTRO CONTROL CON	W 110 11 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	NID CEC		
44 45	(7) DEPARTMENT TOTAL, ENVIRONMEN Personal Services			\$2 452 101	¢12 007 772
45 46	Operating Expenses	\$5,263,972 \$907,720	\$5,190,699 \$2,686,266	\$3,453,101 \$5,798,250	\$13,907,772 \$9,392,236
47	Operating Expenses	φ301,120	φ2,000,200	φ5,130,23U	φ2,392,230
48	Total	\$6,171,692	\$7,876,965	\$9,251,351	\$23,300,008
49	F.T.E.	+ -,- / -, -/-	+.,0,>00	+- ,== 1,001	180.5
50					

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1	SECTION 20. PUBLIC UTILITIES COMMISSION	XT			
2	(1) Public Utilities Commission	•			
3	Personal Services	\$503,443	\$214,076	\$2,011,066	\$2,728,585
4	Operating Expenses	\$52,520	\$116,512	\$1,417,105	\$1,586,137
5	Operating Expenses	Ψ32,320	Ψ110,512	Ψ1,117,103	ψ1,500,157
6	Total	\$555,963	\$330,588	\$3,428,171	\$4,314,722
7	F.T.E.				31.2
8					
9	(2) DEPARTMENT TOTAL, PUBLIC UTILI	ΓΙΕS COMMISSION			
10	Personal Services	\$503,443	\$214,076	\$2,011,066	\$2,728,585
11	Operating Expenses	\$52,520	\$116,512	\$1,417,105	\$1,586,137
12					
13	Total	\$555,963	\$330,588	\$3,428,171	\$4,314,722
14	F.T.E.				31.2
15 16					
17	SECTION 21. UNIFIED JUDICIAL SYSTEM				
18	(1) State Bar of South DakotaInformational Personal Services	\$0	\$0	\$226,285	\$226,285
19	Operating Expenses	\$0 \$0	\$0 \$0	\$334,689	\$334,689
20	Operating Expenses	φυ	φυ	φ334,069	\$334,089
21	Total	\$0	\$0	\$560,974	\$560,974
22	F.T.E.				3.0
23					
24	(2) Unified Judicial System				
25	Personal Services	\$36,886,340	\$435,284	\$2,532,696	\$39,854,320
26	Operating Expenses	\$3,529,494	\$457,705	\$6,257,835	\$10,245,034
27					
28	Total	\$40,415,834	\$892,989	\$8,790,531	\$50,099,354
29 30	F.T.E.				572.4
31	(3) DEPARTMENT TOTAL, UNIFIED JUDIO	CIAL CVCTEM			
32	Personal Services	\$36,886,340	\$435,284	\$2,758,981	\$40,080,605
33	Operating Expenses	\$3,529,494	\$457,705	\$6,592,524	\$10,579,723
34	Operating Expenses	Ψ3,327,474	\$ - 57,705	\$0,372,32 4	\$10,577,723
35	Total	\$40,415,834	\$892,989	\$9,351,505	\$50,660,328
36	F.T.E.	, .,	, ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	575.4
37					
38	SECTION 22. LEGISLATURE				
39	(1) Legislative Operations				
40	Appropriation	\$5,724,065	\$0	\$6,000	\$5,730,065
41	F.T.E.				31.6
42					
43	(1A) Legislative Contingency Fund				
44	Legislative Operations				
45 46	Appropriation	\$0	\$0	\$1,000,000	\$1,000,000
46 47	F.T.E.				0.0
4/					

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
1 2	(2) Auditor General	\$2.122.666	¢0	60	\$2.122.666
3	Personal Services	\$3,132,666	\$0	\$0 \$0	\$3,132,666
4	Operating Expenses	\$328,080	\$0	20	\$328,080
5	Total	\$3,460,746	\$0	\$0	\$3,460,746
6	F.T.E.	ψ3,400,740	ΨΟ	ΨΟ	39.0
7	11.12.				57.0
8	(3) DEPARTMENT TOTAL, LEGISLATURE				
9	Personal Services	\$3,132,666	\$0	\$0	\$3,132,666
10	Operating Expenses	\$328,080	\$0	\$0	\$328,080
11	Legislative Operations	\$5,724,065	\$0	\$1,006,000	\$6,730,065
12	Appropriation				
13	TOTAL	\$9,184,811	\$0	\$1,006,000	\$10,190,811
14	F.T.E.	\$9,104,011	\$0	\$1,000,000	70.6
15	1.1.1.				70.0
16	SECTION 23. ATTORNEY GENERAL				
17	(1) Legal Services Program				
18	Personal Services	\$4,176,076	\$454,284	\$1,322,471	\$5,952,831
19	Operating Expenses	\$546,371	\$530,032	\$1,047,119	\$2,123,522
20					
21	Total	\$4,722,447	\$984,316	\$2,369,590	\$8,076,353
22	F.T.E.				68.0
23					
24	(2) Criminal Investigation				
25	Personal Services	\$3,774,350	\$1,202,899	\$2,344,196	\$7,321,445
26	Operating Expenses	\$1,173,180	\$2,091,901	\$2,798,874	\$6,063,955
27 28	T. 4.1	¢4.047.520	¢2.204.000	Φ5 1.42.070	#12.205.400
28 29	Total F.T.E.	\$4,947,530	\$3,294,800	\$5,143,070	\$13,385,400 93.5
30	F.1.E.				93.3
31	(3) Law Enforcement Training				
32	Personal Services	\$0	\$0	\$778,315	\$778,315
33	Operating Expenses	\$375,115	\$0	\$994,780	\$1,369,895
34					
35	Total	\$375,115	\$0	\$1,773,095	\$2,148,210
36	F.T.E.				11.5
37					
38	(4) 911 Training				
39	Personal Services	\$0	\$0	\$122,221	\$122,221
40	Operating Expenses	\$0	\$0	\$97,840	\$97,840
41					
42	Total	\$0	\$0	\$220,061	\$220,061
43	F.T.E.				2.0
44 45	(5) Incurrence Frond III. L. f				
45 46	(5) Insurance Fraud UnitInformational	0.2	¢o	¢102 775	¢192 775
47	Personal Services Operating Expenses	\$0 \$0	\$0 \$0	\$183,775 \$70,492	\$183,775 \$70,492
48	Operating Expenses	φU	φυ	φ/U,+7 <i>L</i>	φ1 0,43 2
49	Total	\$0	\$0	\$254,267	\$254,267
50	F.T.E.	7.	7*		3.0
51					

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1	(6) DEPARTMENT TOTAL, ATTORNEY	GENERAL			
2	Personal Services	\$7,950,426	\$1,657,183	\$4,750,978	\$14,358,587
3	Operating Expenses	\$2,094,666	\$2,621,933	\$5,009,105	\$9,725,704
4					
5	Total	\$10,045,092	\$4,279,116	\$9,760,083	\$24,084,291
6	F.T.E.				178.0
7 8					
9	SECTION 24. SCHOOL AND PUBLIC LANDS				
10	(1) Administration of School and Public La Personal Services	\$426,439	\$0	\$0	\$426,439
11	Operating Expenses	\$109,587	\$0 \$0	\$325,000	\$434,587
12	operating Empenses	Ψ105,007	40	ф2 2 2,000	φ 15 1,507
13	Total	\$536,026	\$0	\$325,000	\$861,026
14	F.T.E.				6.0
15					
16	(2) DEPARTMENT TOTAL, SCHOOL AN				
17	Personal Services	\$426,439	\$0	\$0	\$426,439
18	Operating Expenses	\$109,587	\$0	\$325,000	\$434,587
19 20	T + 1	Ф526 026	¢0	¢225 000	¢9.61.02.6
21	Total F.T.E.	\$536,026	\$0	\$325,000	\$861,026 6.0
22	1.1.L.				0.0
23	SECTION 25. SECRETARY OF STATE				
24	(1) Secretary of State				
25	Personal Services	\$699,680	\$107,408	\$161,428	\$968,516
26	Operating Expenses	\$262,911	\$3,040,876	\$317,101	\$3,620,888
27					
28	Total	\$962,591	\$3,148,284	\$478,529	\$4,589,404
29 30	F.T.E.				15.6
31	(2) DEPARTMENT TOTAL, SECRETARY	OF STATE			
32	Personal Services	\$699,680	\$107,408	\$161,428	\$968,516
33	Operating Expenses	\$262,911	\$3,040,876	\$317,101	\$3,620,888
34					
35	Total	\$962,591	\$3,148,284	\$478,529	\$4,589,404
36	F.T.E.				15.6
37					
38 39	SECTION 26. STATE TREASURER				
39 40	(1) Treasury Management	¢200.262	¢0	¢0	¢290.262
41	Personal Services Operating Expenses	\$380,263 \$142,601	\$0 \$0	\$0 \$0	\$380,263 \$142,601
42	Operating Expenses	\$142,001	\$ 0	φ0	\$142,001
43	Total	\$522,864	\$0	\$0	\$522,864
44	F.T.E.	,			5.2
45					
46	(2) Unclaimed PropertyInformational				
47	Personal Services	\$0	\$0	\$268,181	\$268,181
48	Operating Expenses	\$0	\$0	\$5,528,936	\$5,528,936
49 50					
50 51	Total	\$0	\$0	\$5,797,117	\$5,797,117
52	F.T.E.				3.8
32					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2	(3) Investment of State Funds Personal Services	\$0	\$0	\$5,925,863	\$5,925,863
3					
4	Operating Expenses	\$0	\$0	\$1,744,473	\$1,744,473
5	T-4-1	¢0	60	¢7 (70 22(\$7.670.226
6	Total	\$0	\$0	\$7,670,336	\$7,670,336
7	F.T.E.				32.3
8	(A) P. C				
9	(4) Performance Based Compensation	ΦO	¢0	¢0.142.20€	#0.142.20 6
10	Personal Services	\$0	\$0	\$9,143,286	\$9,143,286
10	Operating Expenses	\$0	\$0	\$0	\$0
12	m . I	40	40	do 112.20c	00.142.205
13	Total	\$0	\$0	\$9,143,286	\$9,143,286
13 14	F.T.E.				0.0
14 15		ar in the			
16	(5) DEPARTMENT TOTAL, STATE TREA		40	#4.5.00E.000	445.545.502
10 17	Personal Services	\$380,263	\$0	\$15,337,330	\$15,717,593
	Operating Expenses	\$142,601	\$0	\$7,273,409	\$7,416,010
18					
19	Total	\$522,864	\$0	\$22,610,739	\$23,133,603
20	F.T.E.				41.3
21					
22	SECTION 27. STATE AUDITOR				
23	(1) State Auditor				
24	Personal Services	\$1,079,450	\$0	\$0	\$1,079,450
25	Operating Expenses	\$134,508	\$0	\$100,000	\$234,508
26					
27	Total	\$1,213,958	\$0	\$100,000	\$1,313,958
28	F.T.E.				16.0
29					
30	(2) DEPARTMENT TOTAL, STATE AUDI				
31	Personal Services	\$1,079,450	\$0	\$0	\$1,079,450
32	Operating Expenses	\$134,508	\$0	\$100,000	\$234,508
33					
34	Total	\$1,213,958	\$0	\$100,000	\$1,313,958
35	F.T.E.				16.0
36					
37					
38	SECTION 28. STATE TOTAL				
39	(1) Personal Services	\$374,082,168	\$178,036,466	\$450,761,947	\$1,002,880,581
40	Operating Expenses	\$1,050,184,223	\$1,497,825,252	\$769,082,999	\$3,317,092,474
41	Single Line Item Appropriation	\$5,724,065	\$0	\$1,006,000	\$6,730,065
42					
43	TOTAL	\$1,429,990,456	\$1,675,861,718	\$1,220,850,946	\$4,326,703,120
44	F.T.E.				14,003.6
45					

Section 29. The state treasurer shall transfer to the state general fund money from the

From the state highway fund:

46

⁴⁷ following funds for the purposes herein indicated:

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1	Radio Communications Operations	\$3,016,536
2	Governor's Office Operations	\$104,365
3	From the game, fish and parks fund:	
4	Radio Communications Operations	\$455,876
5	From the game, fish and parks administrative revolving fund:	
6	Governor's Office Operations	\$17,573
7	From the motor vehicle fund:	
8	Radio Communications Operations	\$613,101
9 10	Section 30. The state treasurer shall transfer to the state general fund me	oney from the dakota
11	cement trust fund, the amount identified by notice of the state investment	t officer pursuant to
12	S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to	o education.
13	Section 31. The state treasurer shall transfer to the state general fund m	oney from the health
14	care trust fund, the amount identified by notice of the state investmen	t officer pursuant to
15	§ 4-5-29.1, for the Department of Social Services - medical services.	
16	Section 32. The state treasurer shall transfer to the state general fu	and money from the
17	education enhancement trust fund, the amount identified by notice of the sta	te investment officer
18	pursuant to § 4-5-29.2, for the Department of Education - state aid to edu	ication.
19	Section 33. The state treasurer shall transfer to the state general fund fi	ve hundred thousand
20	dollars (\$500,000) from the Veterans Home Operating fund created by §	33A-4-24.